



**H. AYUNTAMIENTO MUNICIPAL DE TECOANAPA GRO.**  
**2024-2027**

**4.7.5. Programa Operativo Anual (POA) de los programas que se hayan modificado al cierre del ejercicio fiscal que se informa, integrado en un solo documento y observando los aspectos incluidos en los artículos 29, 31, 34, 35 y 36 de la Ley Número 454 de Presupuesto y Disciplina Fiscal del Estado de Guerrero.**



H. AYUNTAMIENTO CONSTITUCIONAL DE TECOANAPA, GUERRERO  
PROGRAMA OPERATIVO ANUAL  
EJERCICIO FISCAL 2024  
POA MODIFICADO



| Unidad responsable:        |                                                                                                                                                                                                                                                                                            | Presidencia Municipal                                                                                                                       |          |                     |                               |                  | Finalidad:                         | 1 -Gobierno                                  |    |    |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    |    |    |    |    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| Fondo o programa:          |                                                                                                                                                                                                                                                                                            | 01-Presidencia Municipal                                                                                                                    |          |                     |                               |                  | Función:                           | 13 - Coordinación de la política de gobierno |    |    |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    |    |    |    |    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| Eje rector Plan Municipal: |                                                                                                                                                                                                                                                                                            | II. Empleo y Crecimiento Económico                                                                                                          |          |                     |                               |                  | Subfunción:                        | 131 - Presidencia / Gobernatura              |    |    |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| Objetivo General:          |                                                                                                                                                                                                                                                                                            | Impulsar programas integrales de autoempleo y apoyar económicamente o en especie a solicitudes procedentes, apoyar y subsidiar con recursos |          |                     |                               |                  | Programa:                          | 12- Desempeño de las funciones               |    |    |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    |    |    |    |    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| Eje Rector Estatal:        |                                                                                                                                                                                                                                                                                            | III. Estado de Derecho Gobernabilidad y Gobernanza Democrática                                                                              |          |                     |                               |                  | Subprograma:                       | 12 E Prestación de servicios                 |    |    |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| Línea de Acción:           |                                                                                                                                                                                                                                                                                            | Fomentar y generar empleo de calidad                                                                                                        |          |                     |                               |                  |                                    |                                              |    |    |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    |    |    |    |    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|    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    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|                            |                                                                                                                                                                                                                                                                                            | Apoyar económicamente o en especie a solicitudes procedentes                                                                                |          |                     |                               |                  |                                    |                                              |    |    |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    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| Nivel                      | Actividad                                                                                                                                                                                                                                                                                  | Responsable                                                                                                                                 | Objetivo | Días para Ejecución | DÍAS PARA EJECUCIÓN EJERCIDOS | Unidad de Medida | Indicador                          | Periodo de Ejecución de Metas                |    |    |    |    |    |               |    |    |    |    |    | Periodo de Inversión de Metas |    |    |    |    |    |               |    |    |    |    |    | Metas Programadas | METAS PROGRAMADAS EJERCIDAS | Inversión aprobada | APLICACIONES/(REDUCCIONES) | MODIFICADO | Fuente de Financiamiento | No. De Beneficiarios |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    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|                            |                                                                                                                                                                                                                                                                                            |                                                                                                                                             |          |                     |                               |                  |                                    | 1er. Semestre                                |    |    |    |    |    | 2do. Semestre |    |    |    |    |    | 3er. Semestre                 |    |    |    |    |    | 4to. Semestre |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|                            |                                                                                                                                                                                                                                                                                            |                                                                                                                                             |          |                     |                               |                  |                                    | E                                            | F  | M  | A  | M  | J  | J             | A  | S  | O  | N  | D  | E                             | F  | M  | A  | M  | J  | J             | A  | S  | O  | N  | D  |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    |    |    |    |    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| FIN 1                      | Colaborar en la construcción de una Administración Integral, ordenada y articulada que garantice la correcta administración de los recursos mediante el fortalecimiento de la administración pública con la eficiente gestión de recursos provenientes de programas estatales y federales. | Presidente                                                                                                                                  |          | 365                 | 365                           | Personas         | Porcentaje de aceptación ciudadana | 22                                           | 22 | 22 | 22 | 22 | 22 | 22            | 22 | 22 | 22 | 22 | 22 | 22                            | 22 | 22 | 22 | 22 | 22 | 22            | 22 | 22 | 22 | 22 | 22 | 22                | 22                          | 22                 | 22                         | 22         | 22                       | 22                   | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 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| 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 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AUTORIZO  
LIC. JUVENAL POBLETE VELAZQUEZ  
PRESIDENTE MUNICIPAL  
H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
TECOANAPA, GRO.  
2024

Verbo  
LIC. YANILETH SALMERON TACORA  
SINDICA PROCURADORA MUNICIPAL  
AYUNTAMIENTO MPAL. CONSTITUCIONAL  
SINDICATURA MUNICIPAL  
TECOANAPA, GRO.

ELABORO  
LIC. GUSTAVO IBARRA NAVA  
Tesorero Municipal  
H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
TESORERÍA  
TECOANAPA, GRO.  
2024-2027

REVISO  
C.P. AURELIO GALLARDO MARTINEZ  
TITULAR DEL ÓRGANO DE CONTROL INTERNO MUNICIPAL  
H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
TITULAR DEL ÓRGANO DE CONTROL INTERNO  
TECOANAPA, GRO.



H. AYUNTAMIENTO CONSTITUCIONAL DE TECOANAPA, GUERRERO  
PROGRAMA OPERATIVO ANUAL  
EJERCICIO FISCAL 2024  
POA MODIFICADO



| Unidad responsable:        |                                                                                                                                                                                                         | DIF                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                        | Finalidad:          |                     | 2- Desarrollo Social                                                        |                                                |                               |    |    |    |    |    |    |    |    |    |    |    |                   |                             |                    |                            |              |                          |                     |              |              |              |              |     |     |               |               |               |                                                     |       |
|----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|-----------------------------------------------------------------------------|------------------------------------------------|-------------------------------|----|----|----|----|----|----|----|----|----|----|----|-------------------|-----------------------------|--------------------|----------------------------|--------------|--------------------------|---------------------|--------------|--------------|--------------|--------------|-----|-----|---------------|---------------|---------------|-----------------------------------------------------|-------|
| Fondo o programa:          |                                                                                                                                                                                                         | 02-DIF                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                        | Función:            |                     | 26 -Protección Social                                                       |                                                |                               |    |    |    |    |    |    |    |    |    |    |    |                   |                             |                    |                            |              |                          |                     |              |              |              |              |     |     |               |               |               |                                                     |       |
| Eje rector Plan Municipal: |                                                                                                                                                                                                         | IV. Bienestar Social                                                                                                                                                                                                                   |                                                                                                                                                                                                                                        | Subfunción:         |                     | 263 - Familias e Hijos                                                      |                                                |                               |    |    |    |    |    |    |    |    |    |    |    |                   |                             |                    |                            |              |                          |                     |              |              |              |              |     |     |               |               |               |                                                     |       |
| Objetivo General:          |                                                                                                                                                                                                         | Gestionar, planear, programar y ejercer los recursos públicos con responsabilidad que ayuden al desarrollo municipal y contribuya este desarrollo en el mejoramiento de las condiciones de vida de todos los habitantes del municipio. |                                                                                                                                                                                                                                        | Programa:           |                     | 11- Subsidios: Sector Social y Privado o Entidades Federativas y Municipios |                                                |                               |    |    |    |    |    |    |    |    |    |    |    |                   |                             |                    |                            |              |                          |                     |              |              |              |              |     |     |               |               |               |                                                     |       |
| Eje Rector Estatal:        |                                                                                                                                                                                                         | I. Bienestar, Desarrollo Humano y Justicia Social                                                                                                                                                                                      |                                                                                                                                                                                                                                        | Subprograma:        |                     | 11 S - Sujetos a Reglas de Operación                                        |                                                |                               |    |    |    |    |    |    |    |    |    |    |    |                   |                             |                    |                            |              |                          |                     |              |              |              |              |     |     |               |               |               |                                                     |       |
| Línea de Acción:           |                                                                                                                                                                                                         | Incentivar la producción de alimentos sanos y nutritivos para el autoconsumo en escuelas de nivel básico de niñas, niños y adolescentes.                                                                                               |                                                                                                                                                                                                                                        |                     |                     |                                                                             |                                                |                               |    |    |    |    |    |    |    |    |    |    |    |                   |                             |                    |                            |              |                          |                     |              |              |              |              |     |     |               |               |               |                                                     |       |
| Nivel                      | Actividad                                                                                                                                                                                               | Responsable                                                                                                                                                                                                                            | Objetivo                                                                                                                                                                                                                               | Días para Ejecución | DÍAS PARA EJECUCIÓN | Unidad de Medida                                                            | Indicador                                      | Periodo de Ejecución de Metas |    |    |    |    |    |    |    |    |    |    |    | Metas Programadas | METAS PROGRAMADAS EJERCIDAS | Inversión aprobada | APLICACIONES (REDUCCIONES) | MODIFICADO   | Fuente de Financiamiento | No De Beneficiarios |              |              |              |              |     |     |               |               |               |                                                     |       |
|                            |                                                                                                                                                                                                         |                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                        |                     |                     |                                                                             |                                                | 1er. Trimestre                |    |    |    |    |    |    |    |    |    |    |    |                   |                             |                    |                            |              |                          |                     |              |              |              |              |     |     |               |               |               |                                                     |       |
|                            |                                                                                                                                                                                                         |                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                        |                     |                     |                                                                             |                                                | E                             | F  | M  | A  | M  | J  | J  | A  | S  | O  | N  | D  |                   |                             |                    |                            |              |                          |                     |              |              |              |              |     |     |               |               |               |                                                     |       |
| FIN 1                      | Mejorar la calidad de vida de la población                                                                                                                                                              | Director del DIF                                                                                                                                                                                                                       |                                                                                                                                                                                                                                        | 365                 | 365                 | Personas                                                                    | Porcentaje de aceptación ciudadana             | 26                            | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26                | \$ 68,766.33                | \$ 68,766.33       | \$ 68,766.33               | \$ 68,766.33 | \$ 68,766.33             | \$ 68,766.33        | \$ 68,766.33 | \$ 68,766.33 | \$ 68,766.33 | \$ 68,766.33 | 312 | 312 | \$ 365,031.73 | \$ 460,164.21 | \$ 825,195.94 | * Gasto Corriente<br>* FAEISM<br>* Ingresos Propios | 46063 |
| PROPÓSITO 1                | Disminuir la carencia alimentaria en la población, realizando programas de campaña contra el hambre                                                                                                     | Director del DIF                                                                                                                                                                                                                       |                                                                                                                                                                                                                                        | 366                 | 366                 | Objetivos                                                                   | Porcentaje de eficiencia administrativa        | 26                            | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26                | \$ 68,766.33                | \$ 68,766.33       | \$ 68,766.33               | \$ 68,766.33 | \$ 68,766.33             | \$ 68,766.33        | \$ 68,766.33 | \$ 68,766.33 | \$ 68,766.33 | \$ 68,766.33 | 312 | 312 | \$ 365,031.73 | \$ 460,164.21 | \$ 825,195.94 | * Gasto Corriente<br>* FAEISM<br>* Ingresos Propios | 46063 |
| COMPONENTE 1               | Disminución de la carencia alimentaria de la población                                                                                                                                                  | Director del DIF                                                                                                                                                                                                                       | Gestionar, planear, programar y ejercer los recursos públicos con responsabilidad que ayuden al desarrollo municipal y contribuya este desarrollo en el mejoramiento de las condiciones de vida de todos los habitantes del municipio. | 366                 | 366                 | Metas                                                                       | Porcentaje del cumplimiento de las actividades | 26                            | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26                | \$ 68,766.33                | \$ 68,766.33       | \$ 68,766.33               | \$ 68,766.33 | \$ 68,766.33             | \$ 68,766.33        | \$ 68,766.33 | \$ 68,766.33 | \$ 68,766.33 | \$ 68,766.33 | 312 | 312 | \$ 365,031.73 | \$ 460,164.21 | \$ 825,195.94 | * Gasto Corriente<br>* FAEISM<br>* Ingresos Propios | 46063 |
| ACTIVIDAD 1.1              | Impulsar la disminución de la carencia alimentaria de la población, mediante políticas públicas coordinadas y concurrentes, priorizando la atención a las familias que se encuentren en pobreza extrema | Director del DIF                                                                                                                                                                                                                       |                                                                                                                                                                                                                                        | 366                 | 366                 | Actividades                                                                 | Porcentaje del cumplimiento de las actividades | 8                             | 8  | 8  | 8  | 8  | 8  | 8  | 8  | 8  | 8  | 8  | 8  | 8                 | \$ 68,766.33                | \$ 68,766.33       | \$ 68,766.33               | \$ 68,766.33 | \$ 68,766.33             | \$ 68,766.33        | \$ 68,766.33 | \$ 68,766.33 | \$ 68,766.33 | \$ 68,766.33 | 96  | 96  | \$ 365,031.73 | \$ 460,164.21 | \$ 825,195.94 | * Gasto Corriente<br>* FAEISM<br>* Ingresos Propios | 46063 |
| ACTIVIDAD 1.2              | Generar condiciones que permitan mejores ingresos en las familias para acceder a los alimentos de la canasta básica                                                                                     | Director del DIF                                                                                                                                                                                                                       |                                                                                                                                                                                                                                        | 366                 | 366                 | Resultados                                                                  | Porcentaje de cumplimiento de actividades      | 12                            | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12                | \$ 68,766.33                | \$ 68,766.33       | \$ 68,766.33               | \$ 68,766.33 | \$ 68,766.33             | \$ 68,766.33        | \$ 68,766.33 | \$ 68,766.33 | \$ 68,766.33 | \$ 68,766.33 | 144 | 144 | \$ 365,031.73 | \$ 460,164.21 | \$ 825,195.94 | * Gasto Corriente<br>* FAEISM<br>* Ingresos Propios | 46063 |
| ACTIVIDAD 1.3              | Fortalecer la seguridad alimentaria y el derecho a la alimentación                                                                                                                                      | Director del DIF                                                                                                                                                                                                                       |                                                                                                                                                                                                                                        | 366                 | 366                 | Demandas ciudadanas                                                         | Porcentaje de demandas ciudadanas atendidas    | 6                             | 6  | 6  | 6  | 6  | 6  | 6  | 6  | 6  | 6  | 6  | 6  | 6                 | \$ 68,766.33                | \$ 68,766.33       | \$ 68,766.33               | \$ 68,766.33 | \$ 68,766.33             | \$ 68,766.33        | \$ 68,766.33 | \$ 68,766.33 | \$ 68,766.33 | \$ 68,766.33 | 72  | 72  | \$ 365,031.73 | \$ 460,164.21 | \$ 825,195.94 | * Gasto Corriente<br>* FAEISM<br>* Ingresos Propios | 46063 |
| TOTAL                      |                                                                                                                                                                                                         |                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                        |                     |                     |                                                                             |                                                |                               |    |    |    |    |    |    |    |    |    |    |    | 1248              | 1248                        |                    |                            |              |                          |                     |              |              |              |              |     |     |               |               |               |                                                     |       |

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO CONSTITUCIONAL  
TECOANAPA, GRO.  
2024-2027

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO CONSTITUCIONAL  
SINDICATURA MUNICIPAL  
TECOANAPA, GRO.  
2024-2027

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO CONSTITUCIONAL  
TESORERÍA  
TECOANAPA, GRO.  
2024-2027

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO CONSTITUCIONAL  
TÍTULO DEL ÓRGANO DE CONTROL INTERNO MUNICIPAL

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO CONSTITUCIONAL  
TÍTULO DEL ÓRGANO DE CONTROL INTERNO  
TECOANAPA, GRO.  
2024-2027







H. AYUNTAMIENTO CONSTITUCIONAL DE TECOANAPA, GUERRERO  
PROGRAMA OPERATIVO ANUAL  
EJERCICIO FISCAL 2024  
POA MODIFICADO



| Unidad responsable:<br>Foro o programa: |                                                                                | Unidad de Transparencia<br>04 - Unidad de Transparencia                                                                                                                                                                                                                                                                    |          |                     |                                |                  |                                    | Finalidad:<br>Función:        |    | 1- Gobierno<br>18- Otros Servicios Generales       |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    | 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| Eje rector Plan Municipal:              |                                                                                | V. Gobierno Transparente y Eficiente                                                                                                                                                                                                                                                                                       |          |                     |                                |                  |                                    | Subfunción:                   |    | 184- Acceso a la Información Pública Gubernamental |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    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| Objetivo General:                       |                                                                                | Cumplir en todos los aspectos de transparencia y rendición de cuentas para beneficio primeramente la presente administración y seguido a ella de una población que carece de muchos beneficios sociales, de infraestructura y servicios básicos, pero con la responsabilidad de aportar día a día al desarrollo de nuestro |          |                     |                                |                  |                                    | Programa:                     |    | 12- Desempeño de las funciones                     |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    | 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| Eje Rector Estatal:                     |                                                                                | III. Estado de Derecho Gobernabilidad y Gobernanza Democrática                                                                                                                                                                                                                                                             |          |                     |                                |                  |                                    |                               |    |                                                    |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 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| Línea de Acción:                        |                                                                                | Garantizar un sistema de ética, expedito, imparcial, y transparente en apego a la legalidad                                                                                                                                                                                                                                |          |                     |                                |                  |                                    | Subprograma                   |    | 12 G - Regulación y Supervisión                    |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    | 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| Nivel                                   | Actividad                                                                      | Responsable                                                                                                                                                                                                                                                                                                                | Objetivo | Días para Ejecución | DÍAS PARA EJECUCIÓN EJERCICIOS | Unidad de Medida | Indicador                          | Periodo de Ejecución de Metas |    |                                                    |    |    |    |               |    |    |    |    |    | Periodo de Inversión de Metas |    |    |    |    |    |               |    |    |    |    |    | METAS PROGRAMADAS | METAS PROGRAMADAS EJERCIDAS | INVERSIÓN APROBADA | APLICACIONES/(REDUCCIONES) | MODIFICADO | FUENTE DE FINANCIAMIENTO | No. De Beneficiarios |    |    |    |    |    |    | 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Semestre |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|                                         |                                                                                |                                                                                                                                                                                                                                                                                                                            |          |                     |                                |                  |                                    | E                             | F  | M                                                  | A  | M  | J  | J             | A  | S  | O  | N  | D  | E                             | F  | M  | A  | M  | J  | J             | A  | S  | O  | N  | D  |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    | 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| FIN 1                                   | Participación de todas las áreas en temas transparencia y rendición de cuentas | Director de Transparencia                                                                                                                                                                                                                                                                                                  |          | 365                 | 365                            | Personas         | Porcentaje de aceptación ciudadana | 26                            | 26 | 26                                                 | 26 | 26 | 26 | 26            | 26 | 26 | 26 | 26 | 26 | 26                            | 26 | 26 | 26 | 26 | 26 | 26            | 26 | 26 | 26 | 26 | 26 | 26                | 26                          | 26                 | 26                         | 26         | 26                       | 26                   | 26 | 26 | 26 | 26 | 26 | 26 | 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26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 |

AUTORIZA  
LIC. JUAN CARLOS VELAZQUEZ  
PRESIDENTE MUNICIPAL  
H. AYUNTAMIENTO MPAL  
CONSTITUCIONAL  
TECOANAPA, GRO.  
14-2027

ESTADOS UNIDOS MEXICANOS  
LIC. VANLETH KALBERSON TACUVA  
SINDICA INTEGRADORA MUNICIPAL  
H. AYUNTAMIENTO MPAL  
CONSTITUCIONAL  
SINDICATURA  
MUNICIPAL  
TECOANAPA, GRO.  
2024-2027

ELABORA  
LIC. GUILLERMO HERNANDEZ  
TESORERÍA MUNICIPAL  
H. AYUNTAMIENTO MPAL  
CONSTITUCIONAL  
TESORERÍA  
TECOANAPA, GRO.  
2024-2027

ESTADOS UNIDOS MEXICANOS  
LIC. JUAN CARLOS VELAZQUEZ  
PRESIDENTE MUNICIPAL  
H. AYUNTAMIENTO MPAL  
CONSTITUCIONAL  
TITULAR DEL  
ÓRGANO DE CONTROL  
INTERNO  
TECOANAPA, GRO.  
2024-2027



H. AYUNTAMIENTO CONSTITUCIONAL DE TECOANAPA, GUERRERO  
PROGRAMA OPERATIVO ANUAL  
EJERCICIO FISCAL 2024  
POA MODIFICADO



|                            |  |                                                                                                                                                        |  |              |  |                                                                   |  |
|----------------------------|--|--------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------|--|-------------------------------------------------------------------|--|
| Unidad responsable:        |  | Secretaría General                                                                                                                                     |  | Finalidad:   |  | 1- Gobierno                                                       |  |
| Fondo o programa:          |  | 06 - Secretaría General                                                                                                                                |  | Función:     |  | 13- Coordinación de la Política de Gobierno                       |  |
| Eje rector Plan Municipal: |  | V. Gobierno Transparente y Eficiente                                                                                                                   |  | Subfunción:  |  | 131- Presidencia / Gobernatura                                    |  |
| Objetivo General:          |  | Actuar con imparcialidad ante todo y cualquier circunstancia, ser parte del nuevo sistema anticorrupción siempre con gran ética profesional y          |  | Programa:    |  | 12- Desempeño de las funciones                                    |  |
| Eje Rector Estatal:        |  | III. Estado de Derecho Gobernabilidad y Gobernanza Democrática                                                                                         |  |              |  |                                                                   |  |
| Línea de Acción:           |  | Responder a solicitudes, trámites y procesos de cualquier índole, administrativos, políticos, sociales, culturales, auditoría, gestión jurídica, otros |  | Subprograma: |  | 12 P - Planeación, seguimiento y evaluación de políticas públicas |  |

| Nivel | Actividad                                                                 | Responsable        | Objetivo | Días para Ejecución | DÍAS PARA EJECUCION EJERCIDOS | Unidad de Medida | Indicador                          | Periodo de Ejecución de Metas |    | Periodo de Inversión de Mitas |    |               |    |    |    |    |    |    |    |               |    |    |    |    |    | METAS PROGRAMADAS | METAS PROGRAMADAS EJERCIDAS | INVERSIÓN APROBADA | APLICACIONES (REDUCCIONES) | MODIFICADO | Fuente de Financiamiento | No De Beneficiarios |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 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|       |                                                                           |                    |          |                     |                               |                  |                                    | 1er. Semestre                 |    | 2do. Semestre                 |    | 1er. Semestre |    |    |    |    |    |    |    | 2do. Semestre |    |    |    |    |    |                   |                             |                    |                            |            |                          |                     |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|       |                                                                           |                    |          |                     |                               |                  |                                    | E                             | F  | M                             | A  | M             | J  | J  | A  | S  | O  | N  | D  | E             | F  | M  | A  | M  | J  |                   |                             |                    |                            |            |                          |                     | J  | A  | S  | O  | N  | D  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 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|    |    |    |    |    |    |    |    |    |
| FIN 1 | La gobernabilidad con la transparencia de un municipio claras y precisas. | Secretario General |          | 365                 | 365                           | Personas         | Porcentaje de aceptación ciudadana | 19                            | 19 | 19                            | 19 | 19            | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19            | 19 | 19 | 19 | 19 | 19 | 19                | 19                          | 19                 | 19                         | 19         | 19                       | 19                  | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 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H. AYUNTAMIENTO MPAL.  
CONSTITUCIONAL

AUT. PRESIDENCIA

DR. JUVENAL FLORENTINO VELAZQUEZ  
PRESIDENTE MUNICIPAL  
TECOANAPA, GRO.  
2024-2027



H. AYUNTAMIENTO MPAL.  
CONSTITUCIONAL  
SINDICATURA  
MUNICIPAL  
TECOANAPA, GRO.  
2024-2027



H. AYUNTAMIENTO MPAL.  
CONSTITUCIONAL  
TESORERÍA  
TECOANAPA, GRO.  
2024-2027



H. AYUNTAMIENTO MPAL.  
CONSTITUCIONAL  
TITULO DEL  
ÓRGANO DEL CONTROL  
INTERNO  
TECOANAPA, GRO.  
2024-2027





H. AYUNTAMIENTO CONSTITUCIONAL DE TECOANAPA, GUERRERO  
PROGRAMA OPERATIVO ANUAL  
EJERCICIO FISCAL 2024  
POA MODIFICADO



| Unidad responsable:        |                                                                                                                                                                                                                                                   |             |                                                                                                                                                                                                                                                   | Indicador:                                                                                                                                            |                                |                     |                                               | Finalidad:                    |    |    |    | 1- Gobierno                                 |    |               |    |    |    |    |    |                               |    |    |    |      |      |               |     |              |               |              |              |                   |                             |                    |                            |              |                          |                      |              |              |              |     |               |               |           |               |                                         |                                         |       |
|----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------|-----------------------------------------------|-------------------------------|----|----|----|---------------------------------------------|----|---------------|----|----|----|----|----|-------------------------------|----|----|----|------|------|---------------|-----|--------------|---------------|--------------|--------------|-------------------|-----------------------------|--------------------|----------------------------|--------------|--------------------------|----------------------|--------------|--------------|--------------|-----|---------------|---------------|-----------|---------------|-----------------------------------------|-----------------------------------------|-------|
| Fondo o Programa:          |                                                                                                                                                                                                                                                   |             |                                                                                                                                                                                                                                                   | Objetivo:                                                                                                                                             |                                |                     |                                               | Función:                      |    |    |    | 13- Coordinación de la política de Gobierno |    |               |    |    |    |    |    |                               |    |    |    |      |      |               |     |              |               |              |              |                   |                             |                    |                            |              |                          |                      |              |              |              |     |               |               |           |               |                                         |                                         |       |
| Eje rector Plan Municipal: |                                                                                                                                                                                                                                                   |             |                                                                                                                                                                                                                                                   | V. Gobierno Transparente y Eficiente                                                                                                                  |                                |                     |                                               | Subfunción:                   |    |    |    | 131- Presidencia/Gobernatura                |    |               |    |    |    |    |    |                               |    |    |    |      |      |               |     |              |               |              |              |                   |                             |                    |                            |              |                          |                      |              |              |              |     |               |               |           |               |                                         |                                         |       |
| Objetivo General:          |                                                                                                                                                                                                                                                   |             |                                                                                                                                                                                                                                                   | Optimizar la gestión y el aprovechamiento de recursos que los programas federales y estatales destinan para el desarrollo integral de los municipios. |                                |                     |                                               | Programa:                     |    |    |    | 12- Desempeño de las funciones              |    |               |    |    |    |    |    |                               |    |    |    |      |      |               |     |              |               |              |              |                   |                             |                    |                            |              |                          |                      |              |              |              |     |               |               |           |               |                                         |                                         |       |
| Eje Rector Estatal:        |                                                                                                                                                                                                                                                   |             |                                                                                                                                                                                                                                                   | III. Estado de Derecho Gobernabilidad y Gobernanza Democrática                                                                                        |                                |                     |                                               |                               |    |    |    |                                             |    |               |    |    |    |    |    |                               |    |    |    |      |      |               |     |              |               |              |              |                   |                             |                    |                            |              |                          |                      |              |              |              |     |               |               |           |               |                                         |                                         |       |
| Línea de Acción:           |                                                                                                                                                                                                                                                   |             |                                                                                                                                                                                                                                                   | Garantizar un sistema de eficaz, expedito, imparcial, y transparente en apego a la legalidad                                                          |                                |                     |                                               | Subprograma:                  |    |    |    | 12 E - Prestación de Servicios Públicos     |    |               |    |    |    |    |    |                               |    |    |    |      |      |               |     |              |               |              |              |                   |                             |                    |                            |              |                          |                      |              |              |              |     |               |               |           |               |                                         |                                         |       |
|                            |                                                                                                                                                                                                                                                   |             |                                                                                                                                                                                                                                                   |                                                                                                                                                       |                                |                     |                                               |                               |    |    |    |                                             |    |               |    |    |    |    |    |                               |    |    |    |      |      |               |     |              |               |              |              |                   |                             |                    |                            |              |                          |                      |              |              |              |     |               |               |           |               |                                         |                                         |       |
| Nivel                      | Actividad                                                                                                                                                                                                                                         | Responsable | Objetivo                                                                                                                                                                                                                                          | Días para Ejecución                                                                                                                                   | DÍAS PARA EJECUCIÓN EJERCICIOS | Unidad de Medida    | Indicador                                     | Periodo de Ejecución de Metas |    |    |    |                                             |    |               |    |    |    |    |    | Periodo de Inversión de Metas |    |    |    |      |      |               |     |              |               |              |              | METAS PROGRAMADAS | METAS PROGRAMADAS EJERCIDAS | INVERSIÓN APROBADA | APLICACIONES/(REDUCCIONES) | MODIFICADO   | Fuente de Financiamiento | No. De Beneficiarios |              |              |              |     |               |               |           |               |                                         |                                         |       |
|                            |                                                                                                                                                                                                                                                   |             |                                                                                                                                                                                                                                                   |                                                                                                                                                       |                                |                     |                                               | 1er. Semestre                 |    |    |    |                                             |    | 2do. Semestre |    |    |    |    |    | 1er. Semestre                 |    |    |    |      |      | 2do. Semestre |     |              |               |              |              |                   |                             |                    |                            |              |                          |                      |              |              |              |     |               |               |           |               |                                         |                                         |       |
|                            |                                                                                                                                                                                                                                                   |             |                                                                                                                                                                                                                                                   |                                                                                                                                                       |                                |                     |                                               | E                             | F  | M  | A  | M                                           | J  | J             | A  | S  | O  | N  | D  | E                             | F  | M  | A  | M    | J    | J             | A   | S            | O             | N            | D            |                   |                             |                    |                            |              |                          |                      |              |              |              |     |               |               |           |               |                                         |                                         |       |
| FIN 1                      | Cumplir en todos los aspectos de transparencia y rendición de cuentas para beneficio principalmente la presente administración y seguido a ella de una población que carece de muchos beneficios sociales, de infraestructura y servicios básicos | Sindico     | Cumplir en todos los aspectos de transparencia y rendición de cuentas para beneficio principalmente la presente administración y seguido a ella de una población que carece de muchos beneficios sociales, de infraestructura y servicios básicos | 365                                                                                                                                                   | 365                            | Personas            | Porcentaje de aceptación ciudadana            | 36                            | 36 | 36 | 36 | 36                                          | 36 | 36            | 36 | 36 | 36 | 36 | 36 | 36                            | 36 | 36 | 36 | 36   | 36   | 36            | 36  | \$ 34,453.63 | \$ 34,453.63  | \$ 34,453.63 | \$ 34,453.63 | \$ 34,453.63      | \$ 34,453.63                | \$ 34,453.63       | \$ 34,453.63               | \$ 34,453.63 | \$ 34,453.63             | \$ 34,453.63         | \$ 34,453.63 | \$ 34,453.63 | 432          | 432 | \$ 452,619.16 | -\$           | 39,176.61 | \$ 413,443.54 | Gasto Corriente FAEISM Ingresos Propios | 46063                                   |       |
| PROPÓSITO 1                | Crear la normatividad interna del municipio que implique leyes, reglamentos, manuales y códigos gubernamentales y aplicables a la ciudadanía, con ello fomentar valores y principios en la sociedad                                               | Sindico     | Crear la normatividad interna del municipio que implique leyes, reglamentos, manuales y códigos gubernamentales y aplicables a la ciudadanía, con ello fomentar valores y principios en la sociedad                                               | 365                                                                                                                                                   | 365                            | Objetivos           | Porcentaje de eficiencia administrativa       | 36                            | 36 | 36 | 36 | 36                                          | 36 | 36            | 36 | 36 | 36 | 36 | 36 | 36                            | 36 | 36 | 36 | 36   | 36   | 36            | 36  | 36           | \$ 34,453.63  | \$ 34,453.63 | \$ 34,453.63 | \$ 34,453.63      | \$ 34,453.63                | \$ 34,453.63       | \$ 34,453.63               | \$ 34,453.63 | \$ 34,453.63             | \$ 34,453.63         | \$ 34,453.63 | \$ 34,453.63 | \$ 34,453.63 | 432 | 432           | \$ 452,619.16 | -\$       | 39,176.61     | \$ 413,443.54                           | Gasto Corriente FAEISM Ingresos Propios | 46063 |
| COMPONENTE 1               | Lograr la eficiencia gubernamental con políticas y gestión pública                                                                                                                                                                                | Sindico     | Lograr la eficiencia gubernamental con políticas y gestión pública                                                                                                                                                                                | 365                                                                                                                                                   | 365                            | Metas               | Porcentaje de cumplimiento de las actividades | 36                            | 36 | 36 | 36 | 36                                          | 36 | 36            | 36 | 36 | 36 | 36 | 36 | 36                            | 36 | 36 | 36 | 36   | 36   | 36            | 36  | 36           | \$ 34,453.63  | \$ 34,453.63 | \$ 34,453.63 | \$ 34,453.63      | \$ 34,453.63                | \$ 34,453.63       | \$ 34,453.63               | \$ 34,453.63 | \$ 34,453.63             | \$ 34,453.63         | \$ 34,453.63 | \$ 34,453.63 | \$ 34,453.63 | 432 | 432           | \$ 452,619.16 | -\$       | 39,176.61     | \$ 413,443.54                           | Gasto Corriente FAEISM Ingresos Propios | 46063 |
| ACTIVIDAD 1.1              | Exponer, publicar y dar a conocer el contenido de la normatividad interna vigente en el municipio a través de diversos medios.                                                                                                                    | Sindico     | Exponer, publicar y dar a conocer el contenido de la normatividad interna vigente en el municipio a través de diversos medios.                                                                                                                    | 365                                                                                                                                                   | 365                            | Actividades         | Porcentaje de cumplimiento de las actividades | 20                            | 20 | 20 | 20 | 20                                          | 20 | 20            | 20 | 20 | 20 | 20 | 20 | 20                            | 20 | 20 | 20 | 20   | 20   | 20            | 20  | 20           | \$ 34,453.63  | \$ 34,453.63 | \$ 34,453.63 | \$ 34,453.63      | \$ 34,453.63                | \$ 34,453.63       | \$ 34,453.63               | \$ 34,453.63 | \$ 34,453.63             | \$ 34,453.63         | \$ 34,453.63 | \$ 34,453.63 | \$ 34,453.63 | 240 | 240           | \$ 452,619.16 | -\$       | 39,176.61     | \$ 413,443.54                           | Gasto Corriente FAEISM Ingresos Propios | 46063 |
| ACTIVIDAD 1.2              | Edificar la ruta hacia una sociedad equitativa e incluyente                                                                                                                                                                                       | Sindico     | Edificar la ruta hacia una sociedad equitativa e incluyente                                                                                                                                                                                       | 365                                                                                                                                                   | 365                            | Demandas ciudadanas | Porcentaje de demandas ciudadanas atendidas   | 16                            | 16 | 16 | 16 | 16                                          | 16 | 16            | 16 | 16 | 16 | 16 | 16 | 16                            | 16 | 16 | 16 | 16   | 16   | 16            | 16  | 16           | \$ 34,453.63  | \$ 34,453.63 | \$ 34,453.63 | \$ 34,453.63      | \$ 34,453.63                | \$ 34,453.63       | \$ 34,453.63               | \$ 34,453.63 | \$ 34,453.63             | \$ 34,453.63         | \$ 34,453.63 | \$ 34,453.63 | \$ 34,453.63 | 192 | 192           | \$ 452,619.16 | -\$       | 39,176.61     | \$ 413,443.54                           | Gasto Corriente FAEISM Ingresos Propios | 46063 |
| TOTAL                      |                                                                                                                                                                                                                                                   |             |                                                                                                                                                                                                                                                   |                                                                                                                                                       |                                |                     |                                               |                               |    |    |    |                                             |    |               |    |    |    |    |    |                               |    |    |    | 1728 | 1728 | \$ 452,619.16 | -\$ | 39,176.61    | \$ 413,443.54 |              |              |                   |                             |                    |                            |              |                          |                      |              |              |              |     |               |               |           |               |                                         |                                         |       |

  
AUTORIZO  
H. AYUNTAMIENTO MPAL.  
CONSTITUCIONAL  
PRESIDENCIA  
TECOANAPA, GRO.  
2024-2027

  
H. AYUNTAMIENTO MPAL.  
CONSTITUCIONAL  
SINDICATURA  
MUNICIPAL  
TECOANAPA, GRO.  
2024-2027

  
H. AYUNTAMIENTO MPAL.  
CONSTITUCIONAL  
TESORERÍA  
TECOANAPA, GRO.  
2024-2027

  
H. AYUNTAMIENTO MPAL.  
CONSTITUCIONAL  
TITULAR DEL  
ÓRGANO DE CONTROL  
INTERNO  
TECOANAPA, GRO.  
2024-2027



H. AYUNTAMIENTO CONSTITUCIONAL DE TECOANAPA, GUERRERO  
PROGRAMA OPERATIVO ANUAL  
EJERCICIO FISCAL 2024  
POA MODIFICADO



| Unidad responsable:          |                                                                                                                                                                                                                | Residencia                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                      |                     |                                |                     |                                                |                               |    |    |    | Finalidad:   |    | 1. Gobierno                                                       |    |    |    |    |    |                               |    |    |    |    |    |               |    |            |    |            |    |                   |                             |                    |                            |            |                          |                      |     |     |    |              |    |           |    |              |                                         |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------------------------|---------------------|------------------------------------------------|-------------------------------|----|----|----|--------------|----|-------------------------------------------------------------------|----|----|----|----|----|-------------------------------|----|----|----|----|----|---------------|----|------------|----|------------|----|-------------------|-----------------------------|--------------------|----------------------------|------------|--------------------------|----------------------|-----|-----|----|--------------|----|-----------|----|--------------|-----------------------------------------|-------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Fondo o programa:            |                                                                                                                                                                                                                | 07- Residencia                                                                                                                                                                              |                                                                                                                                                                                                                                                                                      |                     |                                |                     |                                                |                               |    |    |    | Función:     |    | 13- Coordinación de la Política de Gobierno                       |    |    |    |    |    |                               |    |    |    |    |    |               |    |            |    |            |    |                   |                             |                    |                            |            |                          |                      |     |     |    |              |    |           |    |              |                                         |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| El/la rector Plan Municipal: |                                                                                                                                                                                                                | V. Gobierno Transparente y Eficiente                                                                                                                                                        |                                                                                                                                                                                                                                                                                      |                     |                                |                     |                                                |                               |    |    |    | Subfunción:  |    | 131- Presidencia/ Gobernatura                                     |    |    |    |    |    |                               |    |    |    |    |    |               |    |            |    |            |    |                   |                             |                    |                            |            |                          |                      |     |     |    |              |    |           |    |              |                                         |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Objetivo General:            |                                                                                                                                                                                                                | Implementar obras y acciones de gobierno en beneficio de los habitantes, que den origen a un municipio productivo, moderno, eficiente y de resultados administrativos y de gestión pública. |                                                                                                                                                                                                                                                                                      |                     |                                |                     |                                                |                               |    |    |    | Programa:    |    | 12- Desempeño de las funciones                                    |    |    |    |    |    |                               |    |    |    |    |    |               |    |            |    |            |    |                   |                             |                    |                            |            |                          |                      |     |     |    |              |    |           |    |              |                                         |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| El/la Rector Estatal:        |                                                                                                                                                                                                                | III. Estado de Derecho Gobernabilidad y Gobernanza Democrática                                                                                                                              |                                                                                                                                                                                                                                                                                      |                     |                                |                     |                                                |                               |    |    |    | Subprograma: |    | 12 P - Planeación, Seguimiento y Evaluación de Políticas Publicas |    |    |    |    |    |                               |    |    |    |    |    |               |    |            |    |            |    |                   |                             |                    |                            |            |                          |                      |     |     |    |              |    |           |    |              |                                         |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Línea de Acción:             |                                                                                                                                                                                                                | Gestionar proyectos de oportunidad que coadyuven al proceso de modernidad                                                                                                                   |                                                                                                                                                                                                                                                                                      |                     |                                |                     |                                                |                               |    |    |    |              |    |                                                                   |    |    |    |    |    |                               |    |    |    |    |    |               |    |            |    |            |    |                   |                             |                    |                            |            |                          |                      |     |     |    |              |    |           |    |              |                                         |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Nivel                        | ACTIVIDAD                                                                                                                                                                                                      | Responsable                                                                                                                                                                                 | Objetivo                                                                                                                                                                                                                                                                             | Días para ejecución | DÍAS PARA EJECUCIÓN EJERCICIOS | Unidad de Medida    | Indicador                                      | Periodo de Ejecución de Metas |    |    |    |              |    |                                                                   |    |    |    |    |    | Periodo de Inversión de Metas |    |    |    |    |    |               |    |            |    |            |    | METAS PROGRAMADAS | METAS PROGRAMADAS EJERCIDAS | INVERSIÓN APROBADA | APLICACIONES (REDUCCIONES) | MODIFICADO | Fuente de Financiamiento | No. De Beneficiarios |     |     |    |              |    |           |    |              |                                         |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                              |                                                                                                                                                                                                                |                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                      |                     |                                |                     |                                                | 1er. Semestre                 |    |    |    |              |    | 2do. Semestre                                                     |    |    |    |    |    | 1er. Semestre                 |    |    |    |    |    | 2do. Semestre |    |            |    |            |    |                   |                             |                    |                            |            |                          |                      |     |     |    |              |    |           |    |              |                                         |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                              |                                                                                                                                                                                                                |                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                      |                     |                                |                     |                                                | E                             | F  | M  | A  | M            | J  | J                                                                 | A  | S  | O  | N  | D  | E                             | F  | M  | A  | M  | J  | J             | A  | S          | O  | N          | D  |                   |                             |                    |                            |            |                          |                      |     |     |    |              |    |           |    |              |                                         |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| FIN 1                        | Un gobierno claro y transparente                                                                                                                                                                               | Regidores                                                                                                                                                                                   | Cumplir en todos los aspectos de transparencia y rendición de cuentas para beneficio primario de la población que carece de muchos beneficios sociales, de infraestructura y servicios básicos, pero con la responsabilidad de aportar día a día al desarrollo de nuestro Municipio. | 365                 | 365                            | Personas            | Porcentaje de aceptación ciudadana             | 24                            | 24 | 24 | 24 | 24           | 24 | 24                                                                | 24 | 24 | 24 | 24 | 24 | 24                            | 24 | 24 | 24 | 24 | \$ | 119,470.76    | \$ | 119,470.76 | \$ | 119,470.76 | \$ | 119,470.76        | \$                          | 119,470.76         | \$                         | 119,470.76 | \$                       | 119,470.76           | 288 | 288 | \$ | 1,513,047.88 | -5 | 79,398.78 | \$ | 1,433,649.11 | Gasto Corriente FAEISM Ingresos Propios | 48063 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PROPÓSITO 1                  | Innovar y modernizar la administración a través de la promoción constante de la actualización, sistematización y celeridad en los procesos, trámites y servicios relacionados con la atención a la ciudadanía. | Regidores                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                      | 365                 | 365                            | Objetivos           | Porcentaje de eficiencia administrativa        | 24                            | 24 | 24 | 24 | 24           | 24 | 24                                                                | 24 | 24 | 24 | 24 | 24 | 24                            | 24 | 24 | 24 | 24 | \$ | 119,470.76    | \$ | 119,470.76 | \$ | 119,470.76 | \$ | 119,470.76        | \$                          | 119,470.76         | \$                         | 119,470.76 | \$                       | 119,470.76           | 288 | 288 | \$ | 1,513,047.88 | -5 | 79,398.78 | \$ | 1,433,649.11 | Gasto Corriente FAEISM Ingresos Propios | 48063 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| COMPONENTE 1                 | Gestionar con eficacia proyectos estratégicos                                                                                                                                                                  | Regidores                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                      | 365                 | 365                            | Metas               | Porcentaje del cumplimiento de las actividades | 24                            | 24 | 24 | 24 | 24           | 24 | 24                                                                | 24 | 24 | 24 | 24 | 24 | 24                            | 24 | 24 | 24 | 24 | \$ | 119,470.76    | \$ | 119,470.76 | \$ | 119,470.76 | \$ | 119,470.76        | \$                          | 119,470.76         | \$                         | 119,470.76 | \$                       | 119,470.76           | 288 | 288 | \$ | 1,513,047.88 | -5 | 79,398.78 | \$ | 1,433,649.11 | Gasto Corriente FAEISM Ingresos Propios | 48063 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ACTIVIDAD 1.1                | Gestionar proyectos de oportunidad que coadyuven al proceso de modernidad                                                                                                                                      | Regidores                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                      | 365                 | 365                            | Actividades         | Porcentaje del cumplimiento de las actividades | 18                            | 18 | 18 | 18 | 18           | 18 | 18                                                                | 18 | 18 | 18 | 18 | 18 | 18                            | 18 | 18 | 18 | 18 | \$ | 119,470.76    | \$ | 119,470.76 | \$ | 119,470.76 | \$ | 119,470.76        | \$                          | 119,470.76         | \$                         | 119,470.76 | \$                       | 119,470.76           | 182 | 182 | \$ | 1,513,047.88 | -5 | 79,398.78 | \$ | 1,433,649.11 | Gasto Corriente FAEISM Ingresos Propios | 48063 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ACTIVIDAD 1.2                | Registre bajo leyes aplicables al municipio, estatales y federales                                                                                                                                             | Regidores                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                      | 365                 | 365                            | Demandas ciudadanas | Porcentaje de demandas ciudadanas atendidas    | 11                            | 11 | 11 | 11 | 11           | 11 | 11                                                                | 11 | 11 | 11 | 11 | 11 | 11                            | 11 | 11 | 11 | 11 | \$ | 119,470.76    | \$ | 119,470.76 | \$ | 119,470.76 | \$ | 119,470.76        | \$                          | 119,470.76         | \$                         | 119,470.76 | \$                       | 119,470.76           | 96  | 96  | \$ | 1,513,047.88 | -5 | 79,398.78 | \$ | 1,433,649.11 | Gasto Corriente FAEISM Ingresos Propios | 38002 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL                        |                                                                                                                                                                                                                |                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                      |                     |                                |                     |                                                |                               |    |    |    |              |    |                                                                   |    |    |    |    |    |                               |    |    |    |    |    |               |    |            |    |            |    |                   |                             | 1182.00            | 1182.00                    |            |                          |                      |     |     |    |              |    |           |    |              |                                         |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
PRESIDENCIA  
LIC. JAVIER FLORES VELAZQUEZ  
PRESIDENTE MUNICIPAL  
TECOANAPA, GRO.  
2024-2027

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
SINDICATURA MUNICIPAL  
TECOANAPA, GRO.  
2024-2027

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
TESORERÍA  
TECOANAPA, GRO.  
2024-2027

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
TITULAR DEL ÓRGANO DE CONTROL INTERNO  
TECOANAPA, GRO.  
2024-2027





H. AYUNTAMIENTO CONSTITUCIONAL DE TECOANAPA, GUERRERO  
PROGRAMA OPERATIVO ANUAL  
EJERCICIO FISCAL 2024  
POA MODIFICADO



| Unidad responsable:        |                                                                                                                                                                                                                            | Unidad Técnica de evaluación de Desempeño                                                                                                               |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | Finalidad:                    |   | 1- Gobierno                                                       |   |   |   |               |   |   |   |   |   |                               |   |   |   |   |   |               |             |             |             |             |             |                   |                               |                    |                            |            |                          |                      |              |                                         |       |
|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------------------|------------------|------------------------------------------------|-------------------------------|---|-------------------------------------------------------------------|---|---|---|---------------|---|---|---|---|---|-------------------------------|---|---|---|---|---|---------------|-------------|-------------|-------------|-------------|-------------|-------------------|-------------------------------|--------------------|----------------------------|------------|--------------------------|----------------------|--------------|-----------------------------------------|-------|
| Fondo o programa:          |                                                                                                                                                                                                                            | 08 - Unidad Técnica de evaluación de Desempeño                                                                                                          |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | Función:                      |   | 18- Otros Servicios Generales                                     |   |   |   |               |   |   |   |   |   |                               |   |   |   |   |   |               |             |             |             |             |             |                   |                               |                    |                            |            |                          |                      |              |                                         |       |
| Eje rector Plan Municipal: |                                                                                                                                                                                                                            | V. Gobierno Transparente y Eficiente                                                                                                                    |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | Subfunción:                   |   | 185- Otros                                                        |   |   |   |               |   |   |   |   |   |                               |   |   |   |   |   |               |             |             |             |             |             |                   |                               |                    |                            |            |                          |                      |              |                                         |       |
| Objetivo General:          |                                                                                                                                                                                                                            | La Planeación como base de Desarrollo Municipal; el Seguimiento y Control Programas y Acciones y la Evaluación como medio fundamental para cumplimiento |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | Programa:                     |   | 13- Administrativos y de Apoyos                                   |   |   |   |               |   |   |   |   |   |                               |   |   |   |   |   |               |             |             |             |             |             |                   |                               |                    |                            |            |                          |                      |              |                                         |       |
| Eje Rector Estatal:        |                                                                                                                                                                                                                            | III. Estado de Derecho Gobernabilidad y Gobernanza Democrática                                                                                          |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                |                               |   |                                                                   |   |   |   |               |   |   |   |   |   |                               |   |   |   |   |   |               |             |             |             |             |             |                   |                               |                    |                            |            |                          |                      |              |                                         |       |
| Línea de Acción:           |                                                                                                                                                                                                                            | Planteamiento de árbol de problemas o Matriz del Marco Lógico (MML) sobre temas no considerados en resumen de acciones o actividades y/o autorizados y  |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | Subprograma:                  |   | 13 O - Apoyo a la Función Pública y al Mejoramiento de la Gestión |   |   |   |               |   |   |   |   |   |                               |   |   |   |   |   |               |             |             |             |             |             |                   |                               |                    |                            |            |                          |                      |              |                                         |       |
|                            |                                                                                                                                                                                                                            |                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                |                               |   |                                                                   |   |   |   |               |   |   |   |   |   |                               |   |   |   |   |   |               |             |             |             |             |             |                   |                               |                    |                            |            |                          |                      |              |                                         |       |
| Nivel                      | Actividad                                                                                                                                                                                                                  | Responsable                                                                                                                                             | Objetivo                                                                                                                                                                                                                                                                                                                              | Días para Ejecución | DÍAS PARA EJECUCION EJERCIDOS | Unidad de Medida | Indicador                                      | Periodo de Ejecución de Metas |   |                                                                   |   |   |   |               |   |   |   |   |   | Periodo de Inversión de Metas |   |   |   |   |   |               |             |             |             |             |             | Metas Programadas | METAS PROGRAMADAS S EJERCIDAS | Inversión aprobada | APLICACIONES( REDUCCIONES) | MODIFICADO | Fuente de Financiamiento | No. De Beneficiarios |              |                                         |       |
|                            |                                                                                                                                                                                                                            |                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | 1er. Semestre                 |   |                                                                   |   |   |   | 2do. Semestre |   |   |   |   |   | 1er. Semestre                 |   |   |   |   |   | 2do. Semestre |             |             |             |             |             |                   |                               |                    |                            |            |                          |                      |              |                                         |       |
|                            |                                                                                                                                                                                                                            |                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | E                             | F | M                                                                 | A | M | J | J             | A | S | O | N | D | E                             | F | M | A | M | J | J             | A           | S           | O           | N           | D           |                   |                               |                    |                            |            |                          |                      |              |                                         |       |
| FIN 1                      | Lograr la eficiencia gubernamental con políticas y gestión pública                                                                                                                                                         | Director de Evaluación al Desempeño                                                                                                                     | Cumplir en todos los aspectos de transparencia y rendición de cuentas para beneficio primeramente la presente administración y seguido a ella de una población que carece de muchos beneficios sociales, de infraestructura y servicios básicos, pero con la responsabilidad de aportar día a día al desarrollo de nuestro Municipio. | 365                 | 365                           | Personas         | Porcentaje de aceptación ciudadana             | 3                             | 3 | 3                                                                 | 3 | 3 | 3 | 3             | 3 | 3 | 3 | 3 | 3 | 3                             | 3 | 3 | 3 | 3 | 3 | \$ 4,395.95   | \$ 4,395.95 | \$ 4,395.95 | \$ 4,395.95 | \$ 4,395.95 | \$ 4,395.95 | \$ 4,395.95       | \$ 4,395.95                   | \$ 4,395.95        | 36                         | 36         | \$ 73,460.64             | -\$ 20,709.21        | \$ 52,751.43 | Corriente FAEISM Ingresos Propios       | 46063 |
| PROPÓSITO 1                | La Planeación como base de Desarrollo Municipal; el Seguimiento y Control de Programas y Acciones y la Evaluación como medio fundamental para cumplimiento y emisión de resultados de la administración pública municipal. | Director de Evaluación al Desempeño                                                                                                                     |                                                                                                                                                                                                                                                                                                                                       | 365                 | 365                           | Objetivos        | Porcentaje de eficiencia administrativa        | 3                             | 3 | 3                                                                 | 3 | 3 | 3 | 3             | 3 | 3 | 3 | 3 | 3 | 3                             | 3 | 3 | 3 | 3 | 3 | \$ 4,395.95   | \$ 4,395.95 | \$ 4,395.95 | \$ 4,395.95 | \$ 4,395.95 | \$ 4,395.95 | \$ 4,395.95       | \$ 4,395.95                   | \$ 4,395.95        | 36                         | 36         | \$ 73,460.64             | -\$ 20,709.21        | \$ 52,751.43 | Gasto Corriente FAEISM Ingresos Propios | 46063 |
| COMPONENTE 1               | Programación de presupuestos de ingresos y egresos para la erogación del recurso aprobado bajo Ley de Ingresos para el municipio                                                                                           | Director de Evaluación al Desempeño                                                                                                                     |                                                                                                                                                                                                                                                                                                                                       | 365                 | 365                           | Metas            | Porcentaje del cumplimiento de las actividades | 3                             | 3 | 3                                                                 | 3 | 3 | 3 | 3             | 3 | 3 | 3 | 3 | 3 | 3                             | 3 | 3 | 3 | 3 | 3 | \$ 4,395.95   | \$ 4,395.95 | \$ 4,395.95 | \$ 4,395.95 | \$ 4,395.95 | \$ 4,395.95 | \$ 4,395.95       | \$ 4,395.95                   | \$ 4,395.95        | 36                         | 36         | \$ 73,460.64             | -\$ 20,709.21        | \$ 52,751.43 | Gasto Corriente FAEISM Ingresos Propios | 46063 |
| ACTIVIDAD 1.1              | Planteamiento de árbol de problemas o Matriz del Marco Lógico (MML) sobre temas no considerados en resumen de acciones o actividades y/o autorizados y contemplados dentro de plan de desarrollo municipal                 | Director de Evaluación al Desempeño                                                                                                                     |                                                                                                                                                                                                                                                                                                                                       | 365                 | 365                           | Actividades      | Porcentaje del cumplimiento de las actividades | 3                             | 3 | 3                                                                 | 3 | 3 | 3 | 3             | 3 | 3 | 3 | 3 | 3 | 3                             | 3 | 3 | 3 | 3 | 3 | \$ 4,395.95   | \$ 4,395.95 | \$ 4,395.95 | \$ 4,395.95 | \$ 4,395.95 | \$ 4,395.95 | \$ 4,395.95       | \$ 4,395.95                   | \$ 4,395.95        | 36                         | 36         | \$ 73,460.64             | -\$ 20,709.21        | \$ 52,751.43 | Gasto Corriente FAEISM Ingresos Propios | 46063 |
| TOTAL                      |                                                                                                                                                                                                                            |                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                |                               |   |                                                                   |   |   |   |               |   |   |   |   |   |                               |   |   |   |   |   | 144           | 144         |             |             |             |             |                   |                               |                    |                            |            |                          |                      |              |                                         |       |

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
PRESIDENCIA  
LIC. JUVENAL POBLETE VELAZQUEZ  
PRESIDENTE MUNICIPAL  
TECOANAPA, GRO.  
2024-2027

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
SINDICATURA MUNICIPAL  
LIC. VANILETH ELMERON YACUBA  
SÍNDICA PROCURADORA MUNICIPAL  
TECOANAPA, GRO.  
2024-2027

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
TESORERÍA  
LIC. LUIS IVÁN BARRA NAVA  
TESORERO MUNICIPAL  
TECOANAPA, GRO.  
2024-2027

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
TITULAR DEL ÓRGANO DE CONTROL INTERNO  
LIC. ABELIO GALLARDO MARTÍNEZ  
TITULAR DEL ÓRGANO DE CONTROL INTERNO MUNICIPAL  
TECOANAPA, C.R.O.  
2024-2027



H. AYUNTAMIENTO CONSTITUCIONAL DE TECOANAPA, GUERRERO  
PROGRAMA OPERATIVO ANUAL  
EJERCICIO FISCAL 2024  
POA MODIFICADO



|                            |                                                                                                                                                                                                                            |                                                                                                                                                                                                                            |                                                                                                                              |                     |                               |                     |                                                |                               |    |    |    |             |    |                                                                   |    |    |    |    |    |                               |    |    |    |    |    |               |    |        |        |               |               |                   |                             |                    |                                                     |                                                     |                          |                      |
|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------------------|---------------------|------------------------------------------------|-------------------------------|----|----|----|-------------|----|-------------------------------------------------------------------|----|----|----|----|----|-------------------------------|----|----|----|----|----|---------------|----|--------|--------|---------------|---------------|-------------------|-----------------------------|--------------------|-----------------------------------------------------|-----------------------------------------------------|--------------------------|----------------------|
| Unidad responsable:        |                                                                                                                                                                                                                            | Órgano de Control Interno                                                                                                                                                                                                  |                                                                                                                              |                     |                               |                     |                                                |                               |    |    |    | Finalidad:  |    | 1- Gobierno                                                       |    |    |    |    |    |                               |    |    |    |    |    |               |    |        |        |               |               |                   |                             |                    |                                                     |                                                     |                          |                      |
| Fondo o programa:          |                                                                                                                                                                                                                            | 09 - Órgano de Control Interno                                                                                                                                                                                             |                                                                                                                              |                     |                               |                     |                                                |                               |    |    |    | Función:    |    | 13- Coordinación de la Política de Gobierno                       |    |    |    |    |    |                               |    |    |    |    |    |               |    |        |        |               |               |                   |                             |                    |                                                     |                                                     |                          |                      |
| Eje rector Plan Municipal: |                                                                                                                                                                                                                            | V. Gobierno Transparente y Eficiente                                                                                                                                                                                       |                                                                                                                              |                     |                               |                     |                                                |                               |    |    |    | Subfunción: |    | 134-Función Pública                                               |    |    |    |    |    |                               |    |    |    |    |    |               |    |        |        |               |               |                   |                             |                    |                                                     |                                                     |                          |                      |
| Objetivo General:          |                                                                                                                                                                                                                            | La Planeación como base de Desarrollo Municipal; el Seguimiento y Control de Programas y Acciones y la Evaluación como medio fundamental para cumplimiento y emisión de resultados de la administración pública municipal. |                                                                                                                              |                     |                               |                     |                                                |                               |    |    |    | Programa:   |    | 13-Administrativos y de Apoyo                                     |    |    |    |    |    |                               |    |    |    |    |    |               |    |        |        |               |               |                   |                             |                    |                                                     |                                                     |                          |                      |
| Eje Rector Estatal:        |                                                                                                                                                                                                                            | III. Estado de Derecho Gobernabilidad y Gobernanza Democrática                                                                                                                                                             |                                                                                                                              |                     |                               |                     |                                                |                               |    |    |    | Subprograma |    | 13 O - Apoyo a la Función Pública y al Mejoramiento de la Gestión |    |    |    |    |    |                               |    |    |    |    |    |               |    |        |        |               |               |                   |                             |                    |                                                     |                                                     |                          |                      |
| Línea de Acción:           |                                                                                                                                                                                                                            | Elaboración del Programa Operativo Anual por áreas administrativas según estructura orgánica                                                                                                                               |                                                                                                                              |                     |                               |                     |                                                |                               |    |    |    |             |    |                                                                   |    |    |    |    |    |                               |    |    |    |    |    |               |    |        |        |               |               |                   |                             |                    |                                                     |                                                     |                          |                      |
| Nivel                      | Actividad                                                                                                                                                                                                                  | Responsable                                                                                                                                                                                                                | Objetivo                                                                                                                     | Días para Ejecución | DÍAS PARA EJECUCION EJERCIDOS | Unidad de Medida    | Indicador                                      | Periodo de Ejecución de Metas |    |    |    |             |    |                                                                   |    |    |    |    |    | Periodo de Inversión de Metas |    |    |    |    |    |               |    |        |        |               |               | Metas Programadas | METAS PROGRAMADAS EJERCIDAS | Inversión aprobada | APLICACIONES/(REDUCCIONES)                          | MODIFICADO                                          | Fuente de Financiamiento | No. De Beneficiarios |
|                            |                                                                                                                                                                                                                            |                                                                                                                                                                                                                            |                                                                                                                              |                     |                               |                     |                                                | 1er. Semestre                 |    |    |    |             |    | 2do. Semestre                                                     |    |    |    |    |    | 1er. Semestre                 |    |    |    |    |    | 2do. Semestre |    |        |        |               |               |                   |                             |                    |                                                     |                                                     |                          |                      |
|                            |                                                                                                                                                                                                                            |                                                                                                                                                                                                                            |                                                                                                                              |                     |                               |                     |                                                | E                             | F  | M  | A  | M           | J  | J                                                                 | A  | S  | O  | N  | D  | E                             | F  | M  | A  | M  | J  | J             | A  | S      | O      | N             | D             |                   |                             |                    |                                                     |                                                     |                          |                      |
| FIN 1                      | Generar resultados estratégicos y de gestión, reportes del Programa Operativo Anual                                                                                                                                        | Contralor Interno                                                                                                                                                                                                          | Cumplir en todos los aspectos de transparencia y rendición de cuentas para beneficio primeramente la presente administración | 365                 | 365                           | Personas            | Porcentaje de aceptación ciudadana             | 17                            | 17 | 17 | 17 | 17          | 17 | 17                                                                | 17 | 17 | 17 | 17 | 17 | 17                            | 17 | 17 | 17 | 17 | 17 | 17            | 17 | 17     | 17     | 204           | 204           | \$ 281,667.38     | -\$                         | 40,228.87          | 241328.626                                          | • Gasto Corriente<br>• FAEISM<br>• Ingresos Propios | 46063                    |                      |
| PROPÓSITO 1                | Cumplir en todos los aspectos de transparencia y rendición de cuentas para beneficio primeramente la presente administración                                                                                               | Contralor Interno                                                                                                                                                                                                          |                                                                                                                              | 365                 | 365                           | Objetivos           | Porcentaje de eficiencia administrativa        | 17                            | 17 | 17 | 17 | 17          | 17 | 17                                                                | 17 | 17 | 17 | 17 | 17 | 17                            | 17 | 17 | 17 | 17 | 17 | 17            | 17 | 17     | 17     | 204           | 204           | \$ 281,667.39     | -\$                         | 40,228.87          | 241328.626                                          | • Gasto Corriente<br>• FAEISM<br>• Ingresos Propios | 46063                    |                      |
| COMPONENTE 1               | La planeación como base de desarrollo municipal; el seguimiento y control de programas y acciones y la evaluación como medio fundamental para cumplimiento y emisión de resultados de la administración pública municipal. | Contralor Interno                                                                                                                                                                                                          |                                                                                                                              | 365                 | 365                           | Metas               | Porcentaje del cumplimiento de las actividades | 17                            | 17 | 17 | 17 | 17          | 17 | 17                                                                | 17 | 17 | 17 | 17 | 17 | 17                            | 17 | 17 | 17 | 17 | 17 | 17            | 17 | 17     | 17     | 204           | 204           | \$ 281,667.39     | -\$                         | 40,228.87          | 241328.626                                          | • Gasto Corriente<br>• FAEISM<br>• Ingresos Propios | 46063                    |                      |
| ACTIVIDAD 1.1              | Elaboración del Programa Operativo Anual por áreas administrativas según estructura orgánica                                                                                                                               | Contralor Interno                                                                                                                                                                                                          |                                                                                                                              | 365                 | 365                           | Actividades         | Porcentaje del cumplimiento de las actividades | 8                             | 8  | 8  | 8  | 8           | 8  | 8                                                                 | 8  | 8  | 8  | 8  | 8  | 8                             | 8  | 8  | 8  | 8  | 8  | 8             | 8  | 8      | 8      | 96            | 96            | \$ 281,667.39     | -\$                         | 40,228.87          | 241328.626                                          | • Gasto Corriente<br>• FAEISM<br>• Ingresos Propios | 46063                    |                      |
| ACTIVIDAD 2.1              | Auditorías y Sanciones administrativas a incumplimiento a través del Órgano de Control Interno.                                                                                                                            | Contralor Interno                                                                                                                                                                                                          |                                                                                                                              | 365                 | 365                           | Demandas ciudadanas | Porcentaje de demandas ciudadanas atendidas    | 9                             | 9  | 9  | 9  | 9           | 9  | 9                                                                 | 9  | 9  | 9  | 9  | 9  | 9                             | 9  | 9  | 9  | 9  | 9  | 9             | 9  | 9      | 108    | 108           | \$ 281,667.39 | -\$               | 40,228.87                   | 241328.626         | • Gasto Corriente<br>• FAEISM<br>• Ingresos Propios | 46063                                               |                          |                      |
| TOTAL                      |                                                                                                                                                                                                                            |                                                                                                                                                                                                                            |                                                                                                                              |                     |                               |                     |                                                |                               |    |    |    |             |    |                                                                   |    |    |    |    |    |                               |    |    |    |    |    |               |    | 816.00 | 816.00 | \$ 281,667.39 | -\$           | 40,228.87         | 241328.626                  |                    |                                                     |                                                     |                          |                      |

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
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PRESIDENTE MUNICIPAL  
TECOANAPA, GRO.  
2024-2027

ESTADOS UNIDOS MEXICANOS  
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SINDICATURA MUNICIPAL  
LIC. YANILESH BALNEON TACUERA  
SINDICA PROCURADORA MUNICIPAL  
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2024-2027

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
TESORERÍA  
LIC. MARTIN RAMIRO MORA  
TESORERO MUNICIPAL  
TECOANAPA, GRO.  
2024-2027

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C. AURELIO GALLARDO MARTINEZ  
TITULAR DEL ÓRGANO DE CONTROL INTERNO MUNICIPAL  
TECOANAPA, GRO.  
2024-2027





H. AYUNTAMIENTO CONSTITUCIONAL DE TECOANAPA, GUERRERO  
PROGRAMA OPERATIVO ANUAL  
EJERCICIO FISCAL 2024  
POA MODIFICADO



|                            |                                                                                                                                                                                                     |  |  |  |  |  |  |  |  |  |              |                                                                  |  |  |  |  |  |  |  |  |  |
|----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|--------------|------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|
| Unidad responsable:        | Dirección de Reglamentos                                                                                                                                                                            |  |  |  |  |  |  |  |  |  | Finalidad:   | 1- Gobierno                                                      |  |  |  |  |  |  |  |  |  |
| Fondo o programa:          | 10 - Dirección de Reglamentos                                                                                                                                                                       |  |  |  |  |  |  |  |  |  | Función:     | 18- Otros Servicios Generales                                    |  |  |  |  |  |  |  |  |  |
| Eje rector Plan Municipal: | V. Gobierno Transparente y Eficiente                                                                                                                                                                |  |  |  |  |  |  |  |  |  | Subfunción:  | 181- Servicios Registrales, Administrativos y Patrimoniales      |  |  |  |  |  |  |  |  |  |
| Objetivo General:          | Crear la normatividad interna del municipio que implique Leyes, Reglamentos, Manuales y Códigos Gubernamentales y aplicables a la Ciudadanía, con ello fomentar valores y principios en la sociedad |  |  |  |  |  |  |  |  |  | Programa:    | 12- Desempeño de las funciones                                   |  |  |  |  |  |  |  |  |  |
| Eje Rector Estatal:        | III. Estado de Derecho Gobernabilidad y Gobernanza Democrática                                                                                                                                      |  |  |  |  |  |  |  |  |  |              |                                                                  |  |  |  |  |  |  |  |  |  |
| Línea de Acción:           | Fomentar la cultura de la legalidad y el respeto a las leyes y reglamentos                                                                                                                          |  |  |  |  |  |  |  |  |  | Subprograma: | 12 P -Planeación, Seguimiento y Evaluación de Políticas Públicas |  |  |  |  |  |  |  |  |  |

| Nivel         | Actividad                                                                                              | Responsable             | Objetivo                                                                                                                                                                                                                                                                                                                              | Días para Ejecución | DÍAS PARA EJECUCIÓN EJERCIDOS | Unidad de Medida | Indicador                                      | Periodo de Ejecución de Metas |    |    |    |    |    |               |    |    |    |    |    | Periodo de Inversión de Metas |    |    |    |    |    |               |    |    |    |    |    | Metas Programadas | METAS PROGRAMADAS EJERCIDAS | Inversión aprobada | APLICACIONES/(REDUCCIONES) | MODIFICADO    | Fuente de Financiamiento                            | No. De Beneficiarios |
|---------------|--------------------------------------------------------------------------------------------------------|-------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------------------|------------------|------------------------------------------------|-------------------------------|----|----|----|----|----|---------------|----|----|----|----|----|-------------------------------|----|----|----|----|----|---------------|----|----|----|----|----|-------------------|-----------------------------|--------------------|----------------------------|---------------|-----------------------------------------------------|----------------------|
|               |                                                                                                        |                         |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | 1er. Semestre                 |    |    |    |    |    | 2do. Semestre |    |    |    |    |    | 1er. Semestre                 |    |    |    |    |    | 2do. Semestre |    |    |    |    |    |                   |                             |                    |                            |               |                                                     |                      |
|               |                                                                                                        |                         |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | E                             | F  | M  | A  | M  | J  | J             | A  | S  | O  | N  | D  | E                             | F  | M  | A  | M  | J  | J             | A  | S  | O  | N  | D  |                   |                             |                    |                            |               |                                                     |                      |
| FIN 1         | Sanccionar a directivos que incumplan e infrinjan los periodos establecidos en la Ley de Transparencia | Director de Reglamentos | Cumplir en todos los aspectos de transparencia y rendición de cuentas para beneficio primeramente la presente administración y seguido a ella de una población que carece de muchos beneficios sociales, de infraestructura y servicios básicos, pero con la responsabilidad de aportar día a día al desarrollo de nuestro Municipio. | 365                 | 365                           | Personas         | Porcentaje de aceptación ciudadana             | 25                            | 25 | 25 | 25 | 25 | 25 | 25            | 25 | 25 | 25 | 25 | 25 | 25                            | 25 | 25 | 25 | 25 | 25 | 25            | 25 | 25 | 25 | 25 | 25 | 300               | 300                         | \$ 152,025.09      | -\$ 47,294.46              | \$ 104,730.63 | * Gasto Corriente<br>* FAEISM<br>* Ingresos Propios | 46063                |
| PROPÓSITO 1   | Emitir compromisos entre Gobierno y sociedad para promover valores en la sociedad                      | Director de Reglamentos |                                                                                                                                                                                                                                                                                                                                       | 365                 | 365                           | Objetivos        | Porcentaje de eficiencia administrativa        | 25                            | 25 | 25 | 25 | 25 | 25 | 25            | 25 | 25 | 25 | 25 | 25 | 25                            | 25 | 25 | 25 | 25 | 25 | 25            | 25 | 25 | 25 | 25 | 25 | 300               | 300                         | \$ 152,025.09      | -\$ 47,294.46              | \$ 104,730.63 | * Gasto Corriente<br>* FAEISM<br>* Ingresos Propios | 46063                |
| COMPONENTE 1  | Lograr la consolidación democrática municipal                                                          | Director de Reglamentos |                                                                                                                                                                                                                                                                                                                                       | 366                 | 366                           | Metas            | Porcentaje del cumplimiento de las actividades | 25                            | 25 | 25 | 25 | 25 | 25 | 25            | 25 | 25 | 25 | 25 | 25 | 25                            | 25 | 25 | 25 | 25 | 25 | 25            | 25 | 25 | 25 | 25 | 25 | 300               | 300                         | \$ 152,025.09      | -\$ 47,294.46              | \$ 104,730.63 | * Gasto Corriente<br>* FAEISM<br>* Ingresos Propios | 46063                |
| ACTIVIDAD 1.1 | Fomentar la cultura de la legalidad y el respeto a las leyes y reglamentos                             | Director de Reglamentos |                                                                                                                                                                                                                                                                                                                                       | 366                 | 366                           | Actividades      | Porcentaje del cumplimiento de las actividades | 25                            | 25 | 25 | 25 | 25 | 25 | 25            | 25 | 25 | 25 | 25 | 25 | 25                            | 25 | 25 | 25 | 25 | 25 | 25            | 25 | 25 | 25 | 25 | 25 | 300               | 300                         | \$ 152,025.09      | -\$ 47,294.46              | \$ 104,730.63 | * Gasto Corriente<br>* FAEISM<br>* Ingresos Propios | 46063                |
| TOTAL         |                                                                                                        |                         |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                |                               |    |    |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    | 1200              | 1200                        |                    |                            |               |                                                     |                      |

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO MPAL CONSTITUCIONAL  
PRESIDENCIA  
D. JOSEPH VILLALBA VELAZQUEZ  
PRESIDENTE MUNICIPAL  
2024-2027

ESTADOS UNIDOS MEXICANOS  
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TECOANAPA, GRO.  
2024-2027

ESTADOS UNIDOS MEXICANOS  
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2024-2027

ESTADOS UNIDOS MEXICANOS  
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TITULAR DEL ÓRGANO DE CONTROL INTERNO  
TECOANAPA, GRO.  
2024-2027





H. AYUNTAMIENTO CONSTITUCIONAL DE TECOANAPA, GUERRERO  
PROGRAMA OPERATIVO ANUAL  
EJERCICIO FISCAL 2024  
POA MODIFICADO



|                            |                                                                                                                                              |              |                                                            |
|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------------------------------------------------------|
| Unidad responsable:        | Gobernación                                                                                                                                  | Finalidad:   | 1- Gobierno                                                |
| Fondo o programa:          | 11-Gobernación                                                                                                                               | Función:     | 18- Otros Servicios Generales                              |
| Eje rector Plan Municipal: | V. Gobierno Transparente y Eficiente                                                                                                         | Subfunción:  | 181-Servicios Registrales, Administrativos y Patrimoniales |
| Objetivo General:          | Cumplir con el otorgamiento de servicios básicos (agua, luz, drenaje, alumbrado público, salud, educación) y la dignificación de la vivienda | Programa:    | 12- Desempeño de las funciones                             |
| Eje Rector Estatal:        | III. Estado de Derecho Gobernabilidad y Gobernanza Democrática                                                                               |              |                                                            |
| Línea de Acción:           | Implementar diagnósticos en la cabecera municipal y comunidades sobre carencias en servicios básicos y actuar sobre esos indicadores         | Subprograma: | 12 E - Prestación de servicios Públicos                    |

| Nivel         | Actividad                                                                                                                            | Responsable           | Objetivo                                                                                                                                          | Días para Ejecución | DÍAS PARA EJECUCIÓN EJERCIDOS | Unidad de Medida    | Indicador                                      | Periodo de Ejecución de Metas |    |    |    |    |    |               |    |    |    |    |    | Periodo de Inversión de Metas |             |             |             |             |             |               |             |             |      |              |               | Metas Programadas | METAS PROGRAMADAS EJERCIDAS | Inversión aprobada                                  | APLICACIONES( REDUCCIONES) | MODIFICADO | Fuente de Financiamiento | No. De Beneficiarios |
|---------------|--------------------------------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------------------|---------------------|------------------------------------------------|-------------------------------|----|----|----|----|----|---------------|----|----|----|----|----|-------------------------------|-------------|-------------|-------------|-------------|-------------|---------------|-------------|-------------|------|--------------|---------------|-------------------|-----------------------------|-----------------------------------------------------|----------------------------|------------|--------------------------|----------------------|
|               |                                                                                                                                      |                       |                                                                                                                                                   |                     |                               |                     |                                                | 1er. Semestre                 |    |    |    |    |    | 2do. Semestre |    |    |    |    |    | 1er. Semestre                 |             |             |             |             |             | 2do. Semestre |             |             |      |              |               |                   |                             |                                                     |                            |            |                          |                      |
|               |                                                                                                                                      |                       |                                                                                                                                                   |                     |                               |                     |                                                | E                             | F  | M  | A  | M  | J  | J             | A  | S  | O  | N  | D  | E                             | F           | M           | A           | M           | J           | J             | A           | S           | O    | N            | D             |                   |                             |                                                     |                            |            |                          |                      |
| FIN 1         | Mejoramiento de las condiciones de vida de todos los habitantes del municipio                                                        | Secretario Particular | Cumplir en todos los aspectos de transparencia y rendición de cuentas para beneficio                                                              | 365                 | 365                           | Personas            | Porcentaje de aceptación ciudadana             | 27                            | 27 | 27 | 27 | 27 | 27 | 27            | 27 | 27 | 27 | 27 | 27 | \$ 1,454.03                   | \$ 1,454.03 | \$ 1,454.03 | \$ 1,454.03 | \$ 1,454.03 | \$ 1,454.03 | \$ 1,454.03   | \$ 1,454.03 | \$ 1,454.03 | 324  | 324          | \$ 33,681.78  | -\$ 16,233.39     | \$ 17,448.39                | * Gasto Corriente<br>* FAEISM<br>* Ingresos Propios | 46063                      |            |                          |                      |
| PROPÓSITO 1   | Contribuir a incrementar su capacidad productiva y su calidad de vida                                                                | Secretario Particular | primeramente la presente administración y seguido a ella de una población que carece de muchos                                                    | 365                 | 365                           | Objetivos           | Porcentaje de eficiencia administrativa        | 27                            | 27 | 27 | 27 | 27 | 27 | 27            | 27 | 27 | 27 | 27 | 27 | \$ 1,454.03                   | \$ 1,454.03 | \$ 1,454.03 | \$ 1,454.03 | \$ 1,454.03 | \$ 1,454.03 | \$ 1,454.03   | \$ 1,454.03 | \$ 1,454.03 | 324  | 324          | \$ 33,681.78  | -\$ 16,233.39     | \$ 17,448.39                | * Gasto Corriente<br>* FAEISM<br>* Ingresos Propios | 46063                      |            |                          |                      |
| COMPONENTE 1  | Regularización de los servicios básicos (agua, luz, drenaje, alumbrado público, salud, educación)                                    | Secretario Particular | beneficios sociales, de infraestructura y servicios básicos, pero con la responsabilidad de aportar día a día al desarrollo de nuestro Municipio. | 365                 | 365                           | Metas               | Porcentaje del cumplimiento de las actividades | 27                            | 27 | 27 | 27 | 27 | 27 | 27            | 27 | 27 | 27 | 27 | 27 | \$ 1,454.03                   | \$ 1,454.03 | \$ 1,454.03 | \$ 1,454.03 | \$ 1,454.03 | \$ 1,454.03 | \$ 1,454.03   | \$ 1,454.03 | \$ 1,454.03 | 324  | 324          | \$ 33,681.78  | -\$ 16,233.39     | \$ 17,448.39                | * Gasto Corriente<br>* FAEISM<br>* Ingresos Propios | 46063                      |            |                          |                      |
| ACTIVIDAD 1.1 | Implementar diagnósticos en la cabecera municipal y comunidades sobre carencias en servicios básicos y actuar sobre esos indicadores | Secretario Particular |                                                                                                                                                   | 365                 | 365                           | Demandas ciudadanas | Porcentaje de demandas ciudadanas atendidas    | 27                            | 27 | 27 | 27 | 27 | 27 | 27            | 27 | 27 | 27 | 27 | 27 | \$ 1,454.03                   | \$ 1,454.03 | \$ 1,454.03 | \$ 1,454.03 | \$ 1,454.03 | \$ 1,454.03 | \$ 1,454.03   | \$ 1,454.03 | \$ 1,454.03 | 324  | 324          | \$ 33,681.78  | -\$ 16,233.39     | \$ 17,448.39                | * Gasto Corriente<br>* FAEISM<br>* Ingresos Propios | 46063                      |            |                          |                      |
| TOTAL         |                                                                                                                                      |                       |                                                                                                                                                   |                     |                               |                     |                                                |                               |    |    |    |    |    |               |    |    |    |    |    |                               |             |             |             |             |             |               |             | 1296        | 1296 | \$ 33,681.78 | -\$ 16,233.39 | \$ 17,448.39      |                             |                                                     |                            |            |                          |                      |

  
H. AYUNTAMIENTO MPAL  
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PRESIDENCIA  
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2024-2027

  
H. AYUNTAMIENTO MPAL  
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CONSTITUCIONAL  
TITULAR DEL  
ÓRGANO DE CONTROL  
INTERNO  
TECOANAPA, GRO.  
2024-2027

  
C. P. ARNELLO GALLARDO MARTINEZ  
TITULAR DEL ÓRGANO DE CONTROL  
INTERNO MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL DE TECOANAPA, GUERRERO  
PROGRAMA OPERATIVO ANUAL  
EJERCICIO FISCAL 2024  
POA MODIFICADO



| Unidad responsable:        |                                                                                                                                                                   | Reclutamiento                                                                                       |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | Finalidad:                    |    | 1- Gobierno                                                       |    |    |    |               |    |    |    |    |    |                               |             |             |             |             |             |               |             |             |             |             |     |                   |                             |                    |                              |                                               |                          |                      |
|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------------------|------------------|------------------------------------------------|-------------------------------|----|-------------------------------------------------------------------|----|----|----|---------------|----|----|----|----|----|-------------------------------|-------------|-------------|-------------|-------------|-------------|---------------|-------------|-------------|-------------|-------------|-----|-------------------|-----------------------------|--------------------|------------------------------|-----------------------------------------------|--------------------------|----------------------|
| Fondo o programa:          |                                                                                                                                                                   | 12- Reclutamiento                                                                                   |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | Función:                      |    | 13- Coordinación de la Política de Gobierno                       |    |    |    |               |    |    |    |    |    |                               |             |             |             |             |             |               |             |             |             |             |     |                   |                             |                    |                              |                                               |                          |                      |
| Eje rector Plan Municipal: |                                                                                                                                                                   | III. Desarrollo Urbano Sustentable                                                                  |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | Subfunción:                   |    | 134-Función Pública                                               |    |    |    |               |    |    |    |    |    |                               |             |             |             |             |             |               |             |             |             |             |     |                   |                             |                    |                              |                                               |                          |                      |
| Objetivo General:          |                                                                                                                                                                   | Originar empleo temporal durante la construcción de obras públicas a mano de                        |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | Programa:                     |    | 13-Administrativos y de Apoyo                                     |    |    |    |               |    |    |    |    |    |                               |             |             |             |             |             |               |             |             |             |             |     |                   |                             |                    |                              |                                               |                          |                      |
| Eje Rector Estatal:        |                                                                                                                                                                   | II. Desarrollo Económico Sostenibles                                                                |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                |                               |    |                                                                   |    |    |    |               |    |    |    |    |    |                               |             |             |             |             |             |               |             |             |             |             |     |                   |                             |                    |                              |                                               |                          |                      |
| Línea de Acción:           |                                                                                                                                                                   | Promover el empleo y la mano de obra local durante la construcción de obras públicas a mano de obra |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | Subprograma:                  |    | 13 O - Apoyo a la Función Pública y al Mejoramiento de la Gestión |    |    |    |               |    |    |    |    |    |                               |             |             |             |             |             |               |             |             |             |             |     |                   |                             |                    |                              |                                               |                          |                      |
| Nivel                      | Actividad                                                                                                                                                         | Responsable                                                                                         | Objetivo                                                                                                                                                                                                                                                                                                                              | Días para Ejecución | DÍAS PARA EJECUCION EJERCIDOS | Unidad de Medida | Indicador                                      | Periodo de Ejecución de Metas |    |                                                                   |    |    |    |               |    |    |    |    |    | Periodo de Inversión de Metas |             |             |             |             |             |               |             |             |             |             |     | Metas Programadas | METAS PROGRAMADAS EJERCIDAS | Inversión aprobada | APLICACION ES/(REDUCC IONES) | MODIFICADO                                    | Fuente de Financiamiento | No. De Beneficiarios |
|                            |                                                                                                                                                                   |                                                                                                     |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | 1er. Semestre                 |    |                                                                   |    |    |    | 2do. Semestre |    |    |    |    |    | 1er. Semestre                 |             |             |             |             |             | 2do. Semestre |             |             |             |             |     |                   |                             |                    |                              |                                               |                          |                      |
|                            |                                                                                                                                                                   |                                                                                                     |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | E                             | F  | M                                                                 | A  | M  | J  | J             | A  | S  | O  | N  | D  | E                             | F           | M           | A           | M           | J           | J             | A           | S           | O           | N           | D   |                   |                             |                    |                              |                                               |                          |                      |
| FIN 1                      | Empleo temporal y mano de obra local                                                                                                                              | Director de Reclutamiento                                                                           |                                                                                                                                                                                                                                                                                                                                       | 365                 | 365                           | Personas         | Porcentaje de aceptación ciudadana             | 28                            | 28 | 28                                                                | 28 | 28 | 28 | 28            | 28 | 28 | 28 | 28 | 28 | 28                            | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16   | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16 | 336 | 336               | \$ 63,458.18                | \$ 10,440.22       | \$ 53,017.96                 | * Gasto Corriente * FAEISM * Ingresos Propios | 46063                    |                      |
| PROPÓSITO 1                | Promover el empleo con mano de obra del municipio y tener sustento para la alimentación y nutrición básica, particularmente para quienes viven en pobreza extrema | Director de Reclutamiento                                                                           | Cumplir en todos los aspectos de transparencia y rendición de cuentas para beneficio primeramente la presente administración y seguido a ella de una población que carece de muchos beneficios sociales, de infraestructura y servicios básicos, pero con la responsabilidad de aportar día a día al desarrollo de nuestro Municipio. | 365                 | 365                           | Objetivos        | Porcentaje de eficiencia administrativa        | 28                            | 28 | 28                                                                | 28 | 28 | 28 | 28            | 28 | 28 | 28 | 28 | 28 | 28                            | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16   | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16 | 336 | 336               | \$ 63,458.18                | \$ 10,440.22       | \$ 53,017.96                 | * Gasto Corriente * FAEISM * Ingresos Propios | 46063                    |                      |
| COMPONENTE 1               | Originar empleo temporal durante la construcción de obras públicas a mano de obra local                                                                           | Director de Reclutamiento                                                                           |                                                                                                                                                                                                                                                                                                                                       | 365                 | 365                           | Metas            | Porcentaje del cumplimiento de las actividades | 28                            | 28 | 28                                                                | 28 | 28 | 28 | 28            | 28 | 28 | 28 | 28 | 28 | 28                            | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16   | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16 | 336 | 336               | \$ 63,458.18                | \$ 10,440.22       | \$ 53,017.96                 | * Gasto Corriente * FAEISM * Ingresos Propios | 46063                    |                      |
| ACTIVIDAD 1.1              | Generar empleos y desarrollo para nuestro municipio a través de diversos planes de acciones                                                                       | Director de Reclutamiento                                                                           |                                                                                                                                                                                                                                                                                                                                       | 365                 | 365                           | Actividades      | Porcentaje del cumplimiento de las actividades | 12                            | 12 | 12                                                                | 12 | 12 | 12 | 12            | 12 | 12 | 12 | 12 | 12 | 12                            | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16   | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16 | 144 | 144               | \$ 63,458.18                | \$ 10,440.22       | \$ 53,017.96                 | * Gasto Corriente * FAEISM * Ingresos Propios | 46063                    |                      |
| ACTIVIDAD 1.2              | Priorizar el empleo y la mano de obra del lugar de ubicación de donde se ejecute la obra pública                                                                  | Director de Reclutamiento                                                                           |                                                                                                                                                                                                                                                                                                                                       | 365                 | 365                           | Actividades      | Porcentaje de cumplimiento de actividades      | 10                            | 10 | 10                                                                | 10 | 10 | 10 | 10            | 10 | 10 | 10 | 10 | 10 | 10                            | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16   | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16 | 120 | 120               | \$ 63,458.18                | \$ 10,440.22       | \$ 53,017.96                 | * Gasto Corriente * FAEISM * Ingresos Propios | 46063                    |                      |
| ACTIVIDAD 1.3              | Apoyar la mano de obra local con empleo temporal en programas públicos o en la realización de obras públicas de infraestructura                                   | Director de Reclutamiento                                                                           |                                                                                                                                                                                                                                                                                                                                       | 365                 | 365                           | Actividades      | Porcentaje de demandas ciudadanas atendidas    | 6                             | 6  | 6                                                                 | 6  | 6  | 6  | 6             | 6  | 6  | 6  | 6  | 6  | 6                             | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16   | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16 | \$ 4,418.16 | 72  | 72                | \$ 63,458.18                | \$ 10,440.22       | \$ 53,017.96                 | * Gasto Corriente * FAEISM * Ingresos Propios | 46063                    |                      |
| TOTAL                      |                                                                                                                                                                   |                                                                                                     |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                |                               |    |                                                                   |    |    |    |               |    |    |    |    |    |                               |             |             |             |             |             |               |             |             |             |             |     | 1344              | 1344                        | \$ 63,458.18       | \$ 10,440.22                 | \$ 53,017.96                                  |                          |                      |

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO MPAL CONSTITUCIONAL  
PRESIDENCIA  
AUTOMATIZADO  
LIC. JAYMEL VILLALBA VILLALBA  
PRESIDENTE MUNICIPAL  
TECOANAPA, GRO.  
2024-2027

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO MPAL CONSTITUCIONAL  
SINDICATURA MUNICIPAL  
TECOANAPA, GRO.  
2024-2027  
LIC. YANILITH EULMERON TACUBA  
SINDICA PRODUCTORA MUNICIPAL

ESTADOS UNIDOS MEXICANOS  
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TESORERÍA  
TECOANAPA, GRO.  
2024-2027  
LIC. CRISTINA MARÍA NAVA  
TESORERÍA MUNICIPAL

ESTADOS UNIDOS MEXICANOS  
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2024-2027  
C.F. JUAN CARLOS MARTÍNEZ  
TITULAR DEL ÓRGANO DE CONTROL INTERNO MUNICIPAL





H. AYUNTAMIENTO CONSTITUCIONAL DE TECOANAPA, GUERRERO  
PROGRAMA OPERATIVO ANUAL  
EJERCICIO FISCAL 2024  
POA MODIFICADO



|                            |                                                                    |                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                       |                     |                                |                  |                                    |                               |    |                                                                                |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |              |    |    |    |    |    |                   |                            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| Unidad responsable:        |                                                                    | Comunicación Social                                                                                                                           |                                                                                                                                                                                                                                                                                                                                       |                     |                                |                  |                                    | Finalidad:                    |    | 1- Gobierno                                                                    |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |              |    |    |    |    |    |                   |                            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| Fondo o programa:          |                                                                    | 13 - Comunicación Social                                                                                                                      |                                                                                                                                                                                                                                                                                                                                       |                     |                                |                  |                                    | Función:                      |    | 18- Otros Servicios Generales                                                  |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |              |    |    |    |    |    |                   |                            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| Eje rector Plan Municipal: |                                                                    | II. Empleo y Crecimiento Económico                                                                                                            |                                                                                                                                                                                                                                                                                                                                       |                     |                                |                  |                                    | Subfunción:                   |    | 183-Servicios de Comunicación y Medios                                         |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |              |    |    |    |    |    |                   |                             |                    |                            |            |                          |            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| Objetivo General:          |                                                                    | Ampliar el acceso a los servicios de telecomunicaciones y usar las nuevas tecnologías como la Internet para generar una sociedad informada, e |                                                                                                                                                                                                                                                                                                                                       |                     |                                |                  |                                    | Programa:                     |    | 13- Administrativos y de Apoyo                                                 |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |              |    |    |    |    |    |                   |                            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| Eje Rector Estatal:        |                                                                    | II. Desarrollo Económico Sostenibles                                                                                                          |                                                                                                                                                                                                                                                                                                                                       |                     |                                |                  |                                    |                               |    |                                                                                |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |              |    |    |    |    |    |                   |                             |                    |                            |            |                          |            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| Línea de Acción:           |                                                                    | Ampliación y acceso a los servicios de telecomunicaciones para generar una sociedad informada y participativa en la toma de decisiones.       |                                                                                                                                                                                                                                                                                                                                       |                     |                                |                  |                                    | Subprograma:                  |    | 13M-Apoyo al Proceso Presupuestario y Para Mejorar la Eficiencia Institucional |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |              |    |    |    |    |    |                   |                            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| Nivel                      | Actividad                                                          | Responsable                                                                                                                                   | Objetivo                                                                                                                                                                                                                                                                                                                              | Días para Ejecución | DÍAS PARA EJECUCIÓN EJERCICIOS | Unidad de Medida | Indicador                          | Periodo de Ejecución de Metas |    |                                                                                |    |    |    |               |    |    |    |    |    | Periodo de Inversión de Metas |    |    |    |    |    |              |    |    |    |    |    | Metas Programadas | METAS PROGRAMADAS EJERCIDAS | Inversión aprobada | APLICACIONES/(REDUCCIONES) | MODIFICADO | Fuente de Financiamiento | No. De Beneficiarios |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  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|                            |                                                                    |                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                       |                     |                                |                  |                                    | 1er. Semestre                 |    |                                                                                |    |    |    | 2do. Semestre |    |    |    |    |    | 1er Semestre                  |    |    |    |    |    | 2do Semestre |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |   |
|                            |                                                                    |                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                       |                     |                                |                  |                                    | E                             | F  | M                                                                              | A  | M  | J  | J             | A  | S  | O  | N  | D  | E                             | F  | M  | A  | M  | J  | J            | A  | S  | O  | N  | D  |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 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| FIN 1                      | La comunicación como factor de dialogo entre gobierno y gobernados | Director de Comunicación Social                                                                                                               | Cumplir en todos los aspectos de transparencia y rendición de cuentas para beneficio primeramente la presente administración y seguido a ella de una población que carece de muchos beneficios sociales, de infraestructura y servicios básicos, pero con la responsabilidad de aportar día a día al desarrollo de nuestro Municipio. | 365                 | 365                            | Personas         | Porcentaje de aceptación ciudadana | 27                            | 27 | 27                                                                             | 27 | 27 | 27 | 27            | 27 | 27 | 27 | 27 | 27 | 27                            | 27 | 27 | 27 | 27 | 27 | 27           | 27 | 27 | 27 | 27 | 27 | 27                | 27                          | 27                 | 27                         | 27         | 27                       | 27                   | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 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AUTORIZO  
H. AYUNTAMIENTO MPAL  
CONSTITUCIONAL  
PRESIDENCIA  
TECOANAPA, GRO.  
2024-2027

VERBO  
H. AYUNTAMIENTO MPAL  
CONSTITUCIONAL  
SINDICATURA  
MUNICIPAL  
TECOANAPA, GRO.  
2024-2027

VERBO  
H. AYUNTAMIENTO MPAL  
CONSTITUCIONAL  
TESORERÍA  
TECOANAPA, GRO.  
2024-2027

H. AYUNTAMIENTO MPAL  
CONSTITUCIONAL  
TITULAR DEL  
ÓRGANO DE CONTROL  
INTERNO  
TECOANAPA, GRO.  
2024-2027





H. AYUNTAMIENTO CONSTITUCIONAL DE TECOANAPA, GUERRERO  
PROGRAMA OPERATIVO ANUAL  
EJERCICIO FISCAL 2024  
POA MODIFICADO



|                            |                                                                                                                                                            |              |                                                      |
|----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------------------------------------------------|
| Unidad responsable:        | Protección Civil                                                                                                                                           | Finalidad:   | 1- Gobierno                                          |
| Fondo o programa:          | 14 - Protección Civil                                                                                                                                      | Función:     | 17- Asuntos de orden Público y de seguridad Interior |
| Eje rector Plan Municipal: | V. Gobierno Transparente y Eficiente                                                                                                                       | Subfunción:  | 172- Protección Civil                                |
| Objetivo General:          | Lograr la modernización y eficiencia administrativa                                                                                                        | Programa:    | 12- Desempeño de las funciones                       |
| Eje Rector Estatal:        | III. Estado de Derecho Gobernabilidad y Gobernanza Democrática                                                                                             |              |                                                      |
| Línea de Acción:           | Atención eficiente y de calidad en todos los sectores de seguridad pública, tránsito, protección civil, atención jurídica y de prevención social al delito | Subprograma: | 12 G - Regulación y Supervisión                      |

| Nivel | Actividad                                  | Responsable                  | Objetivo | Días para Ejecución | DÍAS PARA EJECUCIÓN EJERCIDOS | Unidad de Medida | Indicador                          | Periodo de Ejecución de Metas |    |    |    |    |    |               |    |    |    |    |    | Periodo de Inversión de Metas |    |    |    |    |    |               |    |    |    |    |    | Metas Programadas | METAS PROGRAMADAS EJERCIDAS | Inversión aprobada | APLICACIONES(R EDUCACIONES) | MODIFICADO | Fuente de Financiamiento | No. De Beneficiarios |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    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|       |                                            |                              |          |                     |                               |                  |                                    | 1er. Semestre                 |    |    |    |    |    | 2do. Semestre |    |    |    |    |    | 1er. Semestre                 |    |    |    |    |    | 2do. Semestre |    |    |    |    |    |                   |                             |                    |                             |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|       |                                            |                              |          |                     |                               |                  |                                    | E                             | F  | M  | A  | M  | J  | J             | A  | S  | O  | N  | D  | E                             | F  | M  | A  | M  | J  | J             | A  | S  | O  | N  | D  |                   |                             |                    |                             |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    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|    |    |    |    |    |    |    |    |    |
| FIN 1 | Acreditación, seguridad y protección civil | Director de Protección Civil |          | 365                 | 365                           | Personas         | Porcentaje de aceptación ciudadana | 36                            | 36 | 36 | 36 | 36 | 36 | 36            | 36 | 36 | 36 | 36 | 36 | 36                            | 36 | 36 | 36 | 36 | 36 | 36            | 36 | 36 | 36 | 36 | 36 | 36                | 36                          | 36                 | 36                          | 36         | 36                       | 36                   | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 |

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO MPAL CONSTITUCIONAL  
LIC. JESÚS POBLETE BARRERA  
PRESIDENTE MUNICIPAL  
TECOANAPA, GRO.  
2024-2027

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO MPAL CONSTITUCIONAL  
LIC. YANILESH BALBUENA YAGUANA  
SINDICA SINDICADORA MUNICIPAL  
SINDICATURA MUNICIPAL  
TECOANAPA, GRO.  
2024-2027

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO MPAL CONSTITUCIONAL  
LIC. JUSTINO BLANCA MORA  
TESORERO MUNICIPAL  
TESORERÍA  
TECOANAPA, GRO.  
2024-2027

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO MPAL CONSTITUCIONAL  
C.P. AURELIO GALLARDO MARTÍNEZ  
TITULAR DEL ÓRGANO DE CONTROL INTERNO  
TITULAR DEL ÓRGANO DE CONTROL INTERNO MUNICIPAL  
TECOANAPA, GRO.  
2024-2027



H. AYUNTAMIENTO CONSTITUCIONAL DE TECOANAPA, GUERRERO  
PROGRAMA OPERATIVO ANUAL  
EJERCICIO FISCAL 2024  
POA MODIFICADO



| Unidad responsable:        |                                                                                                                                                                         | Asuntos Jurídicos                                                                            |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | Finalidad:                    |    | 1- Gobierno                                                                    |    |    |    |               |    |    |    |    |    |                               |               |               |               |               |               |               |               |               |               |               |     |                   |                             |                    |                              |                                                     |                          |                      |
|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------------------|------------------|------------------------------------------------|-------------------------------|----|--------------------------------------------------------------------------------|----|----|----|---------------|----|----|----|----|----|-------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----|-------------------|-----------------------------|--------------------|------------------------------|-----------------------------------------------------|--------------------------|----------------------|
| Fondo o programa:          |                                                                                                                                                                         | 15- Asuntos Jurídicos                                                                        |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | Función:                      |    | 13- Coordinación de la Política de Gobierno                                    |    |    |    |               |    |    |    |    |    |                               |               |               |               |               |               |               |               |               |               |               |     |                   |                             |                    |                              |                                                     |                          |                      |
| Eje rector Plan Municipal: |                                                                                                                                                                         | I. Seguridad Ciudadana                                                                       |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | Subfunción:                   |    | 135-Asuntos Jurídicos                                                          |    |    |    |               |    |    |    |    |    |                               |               |               |               |               |               |               |               |               |               |               |     |                   |                             |                    |                              |                                                     |                          |                      |
| Objetivo General:          |                                                                                                                                                                         | Lograr la Consolidación democrática municipal                                                |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | Programa:                     |    | 13- Administrativos y de Apoyo                                                 |    |    |    |               |    |    |    |    |    |                               |               |               |               |               |               |               |               |               |               |               |     |                   |                             |                    |                              |                                                     |                          |                      |
| Eje Rector Estatal:        |                                                                                                                                                                         | III. Estado de Derecho Gobernabilidad y Gobernanza Democrática                               |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | Suprograma:                   |    | 13M-Apoyo al Proceso Presupuestario y Para Mejorar la Eficiencia Institucional |    |    |    |               |    |    |    |    |    |                               |               |               |               |               |               |               |               |               |               |               |     |                   |                             |                    |                              |                                                     |                          |                      |
| Línea de Acción:           |                                                                                                                                                                         | Garantizar un sistema de eficaz, expedito, imparcial, y transparente en apego a la legalidad |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                |                               |    |                                                                                |    |    |    |               |    |    |    |    |    |                               |               |               |               |               |               |               |               |               |               |               |     |                   |                             |                    |                              |                                                     |                          |                      |
| Nivel                      | Actividad                                                                                                                                                               | Responsable                                                                                  | Objetivo                                                                                                                                                                                                                                                                                                                              | Días para Ejecución | DÍAS PARA EJECUCION EJERCIDOS | Unidad de Medida | Indicador                                      | Periodo de Ejecución de Metas |    |                                                                                |    |    |    |               |    |    |    |    |    | Periodo de Inversión de Metas |               |               |               |               |               |               |               |               |               |               |     | Metas Programadas | METAS PROGRAMADAS EJERCIDAS | Inversión aprobada | APLICACIONES/(R EDUCACIONES) | MODIFICADO                                          | Fuente de Financiamiento | No. De Beneficiarios |
|                            |                                                                                                                                                                         |                                                                                              |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | 1er. Semestre                 |    |                                                                                |    |    |    | 2do. Semestre |    |    |    |    |    | 1er. Semestre                 |               |               |               |               |               | 2do. Semestre |               |               |               |               |     |                   |                             |                    |                              |                                                     |                          |                      |
|                            |                                                                                                                                                                         |                                                                                              |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | E                             | F  | M                                                                              | A  | M  | J  | J             | A  | S  | O  | N  | D  | E                             | F             | M             | A             | M             | J             | J             | A             | S             | O             | N             | D   |                   |                             |                    |                              |                                                     |                          |                      |
| FIN 1                      | Aplicación correcta de la Ley                                                                                                                                           | Director de Transparencia                                                                    |                                                                                                                                                                                                                                                                                                                                       | 365                 | 365                           | Personas         | Porcentaje de aceptación ciudadana             | 24                            | 24 | 24                                                                             | 24 | 24 | 24 | 24            | 24 | 24 | 24 | 24 | 24 | 24                            | \$ 180,452.36 | \$ 180,452.36 | \$ 180,452.36 | \$ 180,452.36 | \$ 180,452.36 | \$ 180,452.36 | \$ 180,452.36 | \$ 180,452.36 | \$ 180,452.36 | \$ 180,452.36 | 288 | 288               | \$ 234,150.81               | \$ 1,931,277.37    | \$ 2,165,428.28              | * Gasto Corriente<br>* FAEISM<br>* Ingresos Propios | 46063                    |                      |
| PROPÓSITO 1                | Garantizar un sistema de eficaz, expedito, imparcial, y transparente en apego a la legalidad                                                                            | Director de Transparencia                                                                    | Cumplir en todos los aspectos de transparencia y rendición de cuentas para beneficio primeramente la presente administración y seguido a ella de una población que carece de muchos beneficios sociales, de infraestructura y servicios básicos, pero con la responsabilidad de aportar día a día al desarrollo de nuestro Municipio. | 365                 | 365                           | Objetivos        | Porcentaje de eficiencia administrativa        | 24                            | 24 | 24                                                                             | 24 | 24 | 24 | 24            | 24 | 24 | 24 | 24 | 24 | 24                            | \$ 180,452.36 | \$ 180,452.36 | \$ 180,452.36 | \$ 180,452.36 | \$ 180,452.36 | \$ 180,452.36 | \$ 180,452.36 | \$ 180,452.36 | \$ 180,452.36 | \$ 180,452.36 | 288 | 288               | \$ 234,150.81               | \$ 1,931,277.37    | \$ 2,165,428.28              | * Gasto Corriente<br>* FAEISM<br>* Ingresos Propios | 46063                    |                      |
| COMPONENTE 1               | Lograr la consolidación democrática municipal                                                                                                                           | Director de Transparencia                                                                    |                                                                                                                                                                                                                                                                                                                                       | 365                 | 365                           | Metas            | Porcentaje del cumplimiento de las actividades | 24                            | 24 | 24                                                                             | 24 | 24 | 24 | 24            | 24 | 24 | 24 | 24 | 24 | 24                            | \$ 180,452.36 | \$ 180,452.36 | \$ 180,452.36 | \$ 180,452.36 | \$ 180,452.36 | \$ 180,452.36 | \$ 180,452.36 | \$ 180,452.36 | \$ 180,452.36 | \$ 180,452.36 | 288 | 288               | \$ 234,150.81               | \$ 1,931,277.37    | \$ 2,165,428.28              | * Gasto Corriente<br>* FAEISM<br>* Ingresos Propios | 46063                    |                      |
| ACTIVIDAD 1.1              | Impulsar una cultura de igualdad jurídica y equidad social; garantizar los derechos de las minorías y de los grupos vulnerables, con el fin de fortalecer la democracia | Director de Transparencia                                                                    |                                                                                                                                                                                                                                                                                                                                       | 365                 | 365                           | Actividades      | Porcentaje del cumplimiento de las actividades | 24                            | 24 | 24                                                                             | 24 | 24 | 24 | 24            | 24 | 24 | 24 | 24 | 24 | 24                            | \$ 180,452.36 | \$ 180,452.36 | \$ 180,452.36 | \$ 180,452.36 | \$ 180,452.36 | \$ 180,452.36 | \$ 180,452.36 | \$ 180,452.36 | \$ 180,452.36 | \$ 180,452.36 | 288 | 288               | \$ 234,150.81               | \$ 1,931,277.37    | \$ 2,165,428.28              | * Gasto Corriente<br>* FAEISM<br>* Ingresos Propios | 46063                    |                      |
| TOTAL                      |                                                                                                                                                                         |                                                                                              |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                |                               |    |                                                                                |    |    |    |               |    |    |    |    |    |                               |               |               |               |               |               |               |               |               |               |               |     | 1152              | 1152                        |                    |                              |                                                     |                          |                      |

H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
PRESIDENCIA  
TECOANAPA, GRO.  
2024

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
SINDICATURA MUNICIPAL  
TECOANAPA, GRO.  
2024-2027

ESTADOS UNIDOS MEXICANOS  
AYUNTAMIENTO MPAL. CONSTITUCIONAL  
TESORERÍA  
TECOANAPA, GRO.  
2024-2027

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
TITULAR DEL ÓRGANO DE CONTROL INTERNO  
TECOANAPA, GRO.  
2024-2027

ESTADOS UNIDOS MEXICANOS  
C.P. AURELIO GALLARDO MARTÍNEZ  
TITULAR DEL ÓRGANO DE CONTROL



H. AYUNTAMIENTO CONSTITUCIONAL DE TECOANAPA, GUERRERO  
PROGRAMA OPERATIVO ANUAL  
EJERCICIO FISCAL 2024  
POA MODIFICADO



|                                           |  |  |  |                                                                                                                                                                                                                                     |  |  |  |                                       |  |  |  |                                                                                      |  |  |  |
|-------------------------------------------|--|--|--|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|---------------------------------------|--|--|--|--------------------------------------------------------------------------------------|--|--|--|
| Fondos responsables:<br>Fondo o programa: |  |  |  | Tránsito Municipal<br>16 - Tránsito Municipal                                                                                                                                                                                       |  |  |  | Finalidad:<br>Función:<br>Subfunción: |  |  |  | 1- Gobierno<br>17 - Asuntos de Orden Público y de Seguridad Interior<br>171- Policía |  |  |  |
| Eje rector Plan Municipal:                |  |  |  | I. Seguridad Ciudadana                                                                                                                                                                                                              |  |  |  | Programa:                             |  |  |  | 12- Desempeño de las funciones                                                       |  |  |  |
| Objetivo General:                         |  |  |  | Cumplir con nuestros gobernados a cabalidad con acciones de seguridad y legalidad, así como implementar diversas acciones y políticas públicas que contribuyan al bienestar, la prevención social al delito y protección ciudadana. |  |  |  | Subprograma:                          |  |  |  | 12 G - Regulación y Supervisión                                                      |  |  |  |
| Eje Rector Estatal:                       |  |  |  | III. Estado de Derecho Gobernabilidad y Gobernanza Democrática                                                                                                                                                                      |  |  |  |                                       |  |  |  |                                                                                      |  |  |  |
| Línea de Acción:                          |  |  |  | Atención eficiente y de calidad en todos los sectores de seguridad pública, tránsito, protección civil, atención jurídica y de prevención social al delito.                                                                         |  |  |  |                                       |  |  |  |                                                                                      |  |  |  |

| Nivel         | Actividad                                                                                                                                                                                                               | Responsable                    | Objetivo                                                                                                                                                                                                                                                                                                                              | Días para Ejecución | DÍAS PARA EJECUCION EJERCIDOS | Unidad de Medida | Indicador                                      | Periodo de Ejecución de Metas |    |    |    |    |    |               |    |    |    |    |    | Periodo de Inversión de Metas |    |    |    |              |              |               |              |              |              |              |              | Metas Programadas | METAS PROGRAMADAS EJERCIDAS | Inversión aprobada | APLICACIONES/(R EDUCACIONES) | MODIFICADO    | Fuente de Financiamiento | No. De Beneficiarios                                |       |
|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------------------|------------------|------------------------------------------------|-------------------------------|----|----|----|----|----|---------------|----|----|----|----|----|-------------------------------|----|----|----|--------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|-------------------|-----------------------------|--------------------|------------------------------|---------------|--------------------------|-----------------------------------------------------|-------|
|               |                                                                                                                                                                                                                         |                                |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | 1er. Semestre                 |    |    |    |    |    | 2do. Semestre |    |    |    |    |    | 1er. Semestre                 |    |    |    |              |              | 2do. Semestre |              |              |              |              |              |                   |                             |                    |                              |               |                          |                                                     |       |
|               |                                                                                                                                                                                                                         |                                |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | E                             | F  | M  | A  | M  | J  | J             | A  | S  | O  | N  | D  | E                             | F  | M  | A  | M            | J            | J             | A            | S            | O            | N            | D            |                   |                             |                    |                              |               |                          |                                                     |       |
| FIN 1         | Cumplir con nuestros gobernados a cabalidad con acciones de seguridad                                                                                                                                                   | Director de Tránsito Municipal |                                                                                                                                                                                                                                                                                                                                       | 365                 | 365                           | Personas         | Porcentaje de aceptación ciudadana             | 18                            | 18 | 18 | 18 | 18 | 18 | 18            | 18 | 18 | 18 | 18 | 18 | 18                            | 18 | 18 | 18 | \$106,410.37 | \$106,410.37 | \$106,410.37  | \$106,410.37 | \$106,410.37 | \$106,410.37 | \$106,410.37 | \$106,410.37 | \$106,410.37      | 216                         | 216                | \$ 779,772.41                | \$ 497,152.08 | \$1,276,924.49           | • Gasto Corriente<br>• FAEISM<br>• Ingresos Propios | 46063 |
| PROPÓSITO 1   | Garantizar la Gobernabilidad a través de un buen sistema de seguridad pública aunado a un programa de anual presupuestario con el buen ejercicio del gasto público en rubros de interés públicos y desarrollo municipal | Director de Tránsito Municipal | Cumplir en todos los aspectos de transparencia y rendición de cuentas para beneficio primeramente la presente administración y seguido a ella de una población que carece de muchos beneficios sociales, de infraestructura y servicios básicos, pero con la responsabilidad de aportar día a día al desarrollo de nuestro Municipio. | 365                 | 365                           | Objetivos        | Porcentaje de eficiencia administrativa        | 18                            | 18 | 18 | 18 | 18 | 18 | 18            | 18 | 18 | 18 | 18 | 18 | 18                            | 18 | 18 | 18 | \$106,410.37 | \$106,410.37 | \$106,410.37  | \$106,410.37 | \$106,410.37 | \$106,410.37 | \$106,410.37 | \$106,410.37 | \$106,410.37      | 216                         | 216                | \$ 779,772.41                | \$ 497,152.08 | \$1,276,924.49           | • Gasto Corriente<br>• FAEISM<br>• Ingresos Propios | 46063 |
| COMPONENTE 1  | Lograr la modernización y eficiencia administrativa                                                                                                                                                                     | Director de Tránsito Municipal |                                                                                                                                                                                                                                                                                                                                       | 365                 | 365                           | Metas            | Porcentaje del cumplimiento de las actividades | 18                            | 18 | 18 | 18 | 18 | 18 | 18            | 18 | 18 | 18 | 18 | 18 | 18                            | 18 | 18 | 18 | \$106,410.37 | \$106,410.37 | \$106,410.37  | \$106,410.37 | \$106,410.37 | \$106,410.37 | \$106,410.37 | \$106,410.37 | \$106,410.37      | 216                         | 216                | \$ 779,772.41                | \$ 497,152.08 | \$1,276,924.49           | • Gasto Corriente<br>• FAEISM<br>• Ingresos Propios | 46063 |
| ACTIVIDAD 1.2 | Atención eficiente y de calidad en todos los sectores de seguridad pública, tránsito, protección civil, atención jurídica y de prevención social al delito                                                              | Director de Tránsito Municipal |                                                                                                                                                                                                                                                                                                                                       | 365                 | 365                           | Actividades      | Porcentaje del cumplimiento de las actividades | 18                            | 18 | 18 | 18 | 18 | 18 | 18            | 18 | 18 | 18 | 18 | 18 | 18                            | 18 | 18 | 18 | \$106,410.37 | \$106,410.37 | \$106,410.37  | \$106,410.37 | \$106,410.37 | \$106,410.37 | \$106,410.37 | \$106,410.37 | \$106,410.37      | 216                         | 216                | \$ 779,772.41                | \$ 497,152.08 | \$1,276,924.49           | • Gasto Corriente<br>• FAEISM<br>• Ingresos Propios | 46063 |
| TOTAL         |                                                                                                                                                                                                                         |                                |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                |                               |    |    |    |    |    |               |    |    |    |    |    |                               |    |    |    |              |              |               |              |              |              |              |              | 864               | 864                         |                    |                              |               |                          |                                                     |       |

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO MPAL CONSTITUCIONAL  
PRESIDENCIA  
TECOANAPA, GRO.  
2024-2027

ESTADOS UNIDOS MEXICANOS  
AYUNTAMIENTO MPAL CONSTITUCIONAL  
SINDICATURA MUNICIPAL  
TECOANAPA, GRO.  
2024-2027

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO MPAL CONSTITUCIONAL  
TESORERÍA  
TECOANAPA, GRO.  
2024-2027

ESTADOS UNIDOS MEXICANOS  
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TITULAR DEL ÓRGANO DE CONTROL INTERNO  
TECOANAPA, GRO.  
2024-2027





**H. AYUNTAMIENTO CONSTITUCIONAL DE TECOANAPA, GUERRERO**  
**PROGRAMA OPERATIVO ANUAL**  
**EJERCICIO FISCAL 2024**  
**POA MODIFICADO**



|                            |                                                                                                                                                                                                                                                                                                                 |                               |                                                                                                                                                                                                                                                                                                                                     |                     |                               |                  |                                                  |                               |    |    |               |    |    |                               |               |               |               |               |               |               |               |               |               |                   |                             |                    |                            |                 |                          |                      |                                             |       |
|----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------------------|------------------|--------------------------------------------------|-------------------------------|----|----|---------------|----|----|-------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-----------------------------|--------------------|----------------------------|-----------------|--------------------------|----------------------|---------------------------------------------|-------|
| Unidad responsable:        | Seguridad Pública                                                                                                                                                                                                                                                                                               | Finalidad:                    | I - Gobierno                                                                                                                                                                                                                                                                                                                        |                     |                               |                  |                                                  |                               |    |    |               |    |    |                               |               |               |               |               |               |               |               |               |               |                   |                             |                    |                            |                 |                          |                      |                                             |       |
| Fondo o programa:          | 17 - Seguridad Pública                                                                                                                                                                                                                                                                                          | Función:                      | 17- Asuntos de Orden Públicos y de Seguridad Interior                                                                                                                                                                                                                                                                               |                     |                               |                  |                                                  |                               |    |    |               |    |    |                               |               |               |               |               |               |               |               |               |               |                   |                             |                    |                            |                 |                          |                      |                                             |       |
| Eje rector Plan Municipal: | I. Seguridad Ciudadana                                                                                                                                                                                                                                                                                          | Subfunción:                   | 171- Policía                                                                                                                                                                                                                                                                                                                        |                     |                               |                  |                                                  |                               |    |    |               |    |    |                               |               |               |               |               |               |               |               |               |               |                   |                             |                    |                            |                 |                          |                      |                                             |       |
| Objetivo General:          | Implementar un modelo de Escuela Segura que incorpore a las instituciones educativas y que la promueva no sólo como espacio seguro, sino como un medio a través del cual se impulse la prevención social en tres ejes principales: prevención de conductas delictivas, educación vial y cultura de la legalidad | Programa:                     | 12- Desempeño de las funciones                                                                                                                                                                                                                                                                                                      |                     |                               |                  |                                                  |                               |    |    |               |    |    |                               |               |               |               |               |               |               |               |               |               |                   |                             |                    |                            |                 |                          |                      |                                             |       |
| Eje Rector Estatal:        | III. Estado de Derecho Gobernabilidad y Gobernanza Democrática                                                                                                                                                                                                                                                  |                               |                                                                                                                                                                                                                                                                                                                                     |                     |                               |                  |                                                  |                               |    |    |               |    |    |                               |               |               |               |               |               |               |               |               |               |                   |                             |                    |                            |                 |                          |                      |                                             |       |
| Línea de Acción:           | Implemento y estímulo de acciones de profesionalización y acreditación de los cuerpos policiales para el destacamento de sus funciones de campo                                                                                                                                                                 | Subprograma:                  | 12 E - Prestación de Servicios Públicos                                                                                                                                                                                                                                                                                             |                     |                               |                  |                                                  |                               |    |    |               |    |    |                               |               |               |               |               |               |               |               |               |               |                   |                             |                    |                            |                 |                          |                      |                                             |       |
|                            |                                                                                                                                                                                                                                                                                                                 |                               |                                                                                                                                                                                                                                                                                                                                     |                     |                               |                  |                                                  |                               |    |    |               |    |    |                               |               |               |               |               |               |               |               |               |               |                   |                             |                    |                            |                 |                          |                      |                                             |       |
| Nivel                      | Actividad                                                                                                                                                                                                                                                                                                       | Responsable                   | Objetivo                                                                                                                                                                                                                                                                                                                            | Días para Ejecución | DÍAS PARA EJECUCIÓN EJERCIDOS | Unidad de Medida | Indicador                                        | Periodo de Ejecución de Metas |    |    |               |    |    | Periodo de Inversión de Metas |               |               |               |               |               |               |               |               |               | Metas Programadas | METAS PROGRAMADAS EJERCIDAS | Inversión aprobada | APLICACIONES/(REDUCCIONES) | MODIFICADO      | Fuente de Financiamiento | No. De Beneficiarios |                                             |       |
|                            |                                                                                                                                                                                                                                                                                                                 |                               |                                                                                                                                                                                                                                                                                                                                     |                     |                               |                  |                                                  | 1er. Semestre                 |    |    | 2do. Semestre |    |    | 1er. Semestre                 |               |               |               |               | 2do Semestre  |               |               |               |               |                   |                             |                    |                            |                 |                          |                      |                                             |       |
|                            |                                                                                                                                                                                                                                                                                                                 |                               |                                                                                                                                                                                                                                                                                                                                     |                     |                               |                  |                                                  | E                             | F  | M  | A             | M  | J  | J                             | A             | S             | O             | N             | D             | E             | F             | M             | A             |                   |                             |                    |                            |                 |                          |                      | M                                           | J     |
| FIN 1                      | Afirmar la seguridad pública municipal con elementos con capacidad policial y acreditables                                                                                                                                                                                                                      | Director de Seguridad Pública |                                                                                                                                                                                                                                                                                                                                     | 365                 | 365                           | Personas         | Porcentaje de aceptación ciudadana               | 10                            | 10 | 10 | 10            | 10 | 10 | 10                            | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36     | \$ 223,866.36               | 920                | 120                        | \$ 2,341,076.17 | \$ 345,321.09            | \$ 2,686,396.26      | * Gasto Corriente + FAEISM Ingresos Propios | 46063 |
| PROPÓSITO 1                | Modernizar las instalación de tácticas y entrenamiento del cuerpo de seguridad pública municipal                                                                                                                                                                                                                | Director de Seguridad Pública |                                                                                                                                                                                                                                                                                                                                     | 365                 | 365                           | Objetivos        | Porcentaje de eficiencia administrativa          | 10                            | 10 | 10 | 10            | 10 | 10 | 10                            | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36     | \$ 223,866.36               | 120                | 120                        | \$ 2,341,076.17 | \$ 345,321.09            | \$ 2,686,396.26      | * Gasto Corriente + FAEISM Ingresos Propios | 46063 |
| COMPONENTE 1               | Certificar y acreditar a los miembros de cuerpo policiat del municipio, con base en los criterios establecidos en la Ley General del Sistema Nacional de Seguridad Pública.                                                                                                                                     | Director de Seguridad Pública | Cumplir en todos los aspectos de transparencia y rendición de cuentas para beneficio plenamente la presente administración y seguido a ella de una población que carece de muchos beneficios sociales, de infraestructura y servicios básicos, pero con la responsabilidad de aportar día a día al desarrollo de nuestro Municipio. | 365                 | 365                           | Metas            | Porcentaje del cumplimiento o de las actividades | 10                            | 10 | 10 | 10            | 10 | 10 | 10                            | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36     | \$ 223,866.36               | 120                | 120                        | \$ 2,341,076.17 | \$ 345,321.09            | \$ 2,686,396.26      | * Gasto Corriente + FAEISM Ingresos Propios | 46063 |
| ACTIVIDAD 1.1              | Profesionalizar al personal de la Secretaría de Seguridad pública                                                                                                                                                                                                                                               | Director de Seguridad Pública |                                                                                                                                                                                                                                                                                                                                     | 365                 | 365                           | Actividades      | Porcentaje del cumplimiento o de las actividades | 10                            | 10 | 10 | 10            | 10 | 10 | 10                            | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36     | \$ 223,866.36               | 120                | 120                        | \$ 2,341,076.17 | \$ 345,321.09            | \$ 2,686,396.26      | * Gasto Corriente + FAEISM Ingresos Propios | 46063 |
| ACTIVIDAD 1.2              | Implemento y estímulo de acciones de profesionalización y acreditación de los cuerpos policiales para el destacamento de sus funciones de campo                                                                                                                                                                 | Director de Seguridad Pública |                                                                                                                                                                                                                                                                                                                                     | 365                 | 365                           | Actividades      | Porcentaje del cumplimiento o de las actividades | 10                            | 10 | 10 | 10            | 10 | 10 | 10                            | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36     | \$ 223,866.36               | 120                | 120                        | \$ 2,341,076.17 | \$ 345,321.09            | \$ 2,686,396.26      | * Gasto Corriente + FAEISM Ingresos Propios | 46063 |
| ACTIVIDAD 1.3              | Suministro de materiales y equipo factible para el desarrollo de sus funciones                                                                                                                                                                                                                                  | Director de Seguridad Pública |                                                                                                                                                                                                                                                                                                                                     | 365                 | 365                           | Actividades      | Porcentaje del cumplimiento o de las actividades | 10                            | 10 | 10 | 10            | 10 | 10 | 10                            | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36     | \$ 223,866.36               | 120                | 120                        | \$ 2,341,076.17 | \$ 345,321.09            | \$ 2,686,396.26      | * Gasto Corriente + FAEISM Ingresos Propios | 46063 |
| ACTIVIDAD 1.4              | Atención eficiente y de calidad en todos los sectores de seguridad pública, tránsito, protección civil, atención jurídica y de prevención social al delito                                                                                                                                                      | Director de Seguridad Pública |                                                                                                                                                                                                                                                                                                                                     | 365                 | 365                           | Actividades      | Porcentaje del cumplimiento de las actividades   | 10                            | 10 | 10 | 10            | 10 | 10 | 10                            | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36     | \$ 223,866.36               | 120                | 120                        | \$ 2,341,076.17 | \$ 345,321.09            | \$ 2,686,396.26      | * Gasto Corriente + FAEISM Ingresos Propios | 46063 |
| ACTIVIDAD 1.5              | Certificar y acreditar a los miembros de cuerpo policiat del municipio, con base en los criterios establecidos en la Ley General del Sistema Nacional de Seguridad Pública.                                                                                                                                     | Director de Seguridad Pública |                                                                                                                                                                                                                                                                                                                                     | 365                 | 365                           | Actividades      | Porcentaje del cumplimiento de las actividades   | 10                            | 10 | 10 | 10            | 10 | 10 | 10                            | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36 | \$ 223,866.36     | \$ 223,866.36               | 120                | 120                        | \$ 2,341,076.17 | \$ 345,321.09            | \$ 2,686,396.26      | * Gasto Corriente + FAEISM Ingresos Propios | 46063 |
| TOTAL                      |                                                                                                                                                                                                                                                                                                                 |                               |                                                                                                                                                                                                                                                                                                                                     |                     |                               |                  |                                                  |                               |    |    |               |    |    |                               |               |               |               |               |               |               |               |               |               |                   |                             | 860                | 900                        |                 |                          |                      |                                             |       |

LIC. JUVENAL PORFETE VELAZQUEZ  
PRESIDENTE MUNICIPAL

TECOANAPA, GRO.  
2024-2027

V. Bo.   
LIC. YANILETH SALMERON TACUBA  
SINDICA PROCURADORA MUNICIPAL

H. AYUNTAMIENTO MPAL.  
CONSTITUCIONAL  
SINDICATURA  
MUNICIPAL  
TECOANAPA, GRO.  
2024-2027

ELABOR

LIC. GUSTAVO IBARRA NAVARRETE

TESORERÍA  
TEGOANAPA, GRO  
2024-2027

H. AYUNTAMIENTO MPAL.  
CONSTITUCIONAL

TITULAR DEL  
ÓRGANO DE CONTROL  
INTERNO  
TECOANAPA, GRO.  
2024-2027



H. AYUNTAMIENTO CONSTITUCIONAL DE TECOANAPA, GUERRERO  
PROGRAMA OPERATIVO ANUAL  
EJERCICIO FISCAL 2024  
POA MODIFICADO



|                            |                                                                                                                                                                                                                    |                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                |                               |    |                                                                                |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |               |               |               |               |               |               |               |                   |                             |                    |                            |            |                          |                      |                 |                                                     |       |
|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------------------|------------------|------------------------------------------------|-------------------------------|----|--------------------------------------------------------------------------------|----|----|----|---------------|----|----|----|----|----|-------------------------------|----|----|----|----|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-----------------------------|--------------------|----------------------------|------------|--------------------------|----------------------|-----------------|-----------------------------------------------------|-------|
| Unidad responsable:        |                                                                                                                                                                                                                    | Tesorería                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | Finalidad:                    |    | 1- Gobierno                                                                    |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |               |               |               |               |               |               |               |                   |                             |                    |                            |            |                          |                      |                 |                                                     |       |
| Fondo o programa:          |                                                                                                                                                                                                                    | 19 - Tesorería                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | Función:                      |    | 16- Asuntos Financieros y Hacendarios                                          |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |               |               |               |               |               |               |               |                   |                             |                    |                            |            |                          |                      |                 |                                                     |       |
| Eje rector Plan Municipal: |                                                                                                                                                                                                                    | V. Gobierno Transparente y Eficiente                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | Subfunción:                   |    | 162-Asuntos Hacendarios                                                        |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |               |               |               |               |               |               |               |                   |                             |                    |                            |            |                          |                      |                 |                                                     |       |
| Objetivo General:          |                                                                                                                                                                                                                    | Gestionar recursos adicionales al municipio que ayuden a coadyuvar el desarrollo en un futuro muy próximo                                                                                                           |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | Programa:                     |    | 13- Administrativos y de Apoyo                                                 |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |               |               |               |               |               |               |               |                   |                             |                    |                            |            |                          |                      |                 |                                                     |       |
| Eje Rector Estatal:        |                                                                                                                                                                                                                    | III. Estado de Derecho Gobernabilidad y Gobernanza Democrática                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                |                               |    |                                                                                |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |               |               |               |               |               |               |               |                   |                             |                    |                            |            |                          |                      |                 |                                                     |       |
| Línea de Acción:           |                                                                                                                                                                                                                    | Cumplir en tiempo y forma con la entrega de los informes financieros semestrales y cuenta pública de cada ejercicio fiscal como lo marca la Ley de Fiscalización ante la Auditoría Superior del Estado de Guerrero. |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | Subprograma:                  |    | 13M-Apoyo al Proceso Presupuestario y Para Mejorar la Eficiencia Institucional |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |               |               |               |               |               |               |               |                   |                             |                    |                            |            |                          |                      |                 |                                                     |       |
| Nivel                      | Actividad                                                                                                                                                                                                          | Responsable                                                                                                                                                                                                         | Objetivo                                                                                                                                                                                                                                                                                                                              | Días para Ejecución | DÍAS PARA EJECUCION EJERCIDOS | Unidad de Medida | Indicador                                      | Periodo de Ejecución de Metas |    |                                                                                |    |    |    |               |    |    |    |    |    | Periodo de Inversión de Metas |    |    |    |    |               |               |               |               |               |               |               | Metas Programadas | METAS PROGRAMADAS EJERCIDAS | Inversión aprobada | APLICACIONES/(REDUCCIONES) | MODIFICADO | Fuente de Financiamiento | No. De Beneficiarios |                 |                                                     |       |
|                            |                                                                                                                                                                                                                    |                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | 1er. Semestre                 |    |                                                                                |    |    |    | 2do. Semestre |    |    |    |    |    | 1er. Semestre                 |    |    |    |    |               | 2do. Semestre |               |               |               |               |               |                   |                             |                    |                            |            |                          |                      |                 |                                                     |       |
|                            |                                                                                                                                                                                                                    |                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | E                             | F  | M                                                                              | A  | M  | J  | J             | A  | S  | O  | N  | D  | E                             | F  | M  | A  | M  | J             | J             | A             | S             | O             | N             | D             |                   |                             |                    |                            |            |                          |                      |                 |                                                     |       |
| FIN 1                      | Obtener el equilibrio de las finanzas y la distribución adecuada del recurso público.                                                                                                                              | Tesorería Municipal                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                       | 365                 | 365                           | Personas         | Porcentaje de aceptación ciudadana             | 17                            | 17 | 17                                                                             | 17 | 17 | 17 | 17            | 17 | 17 | 17 | 17 | 17 | 17                            | 17 | 17 | 17 | 17 | \$ 207,396.61 | \$ 207,396.61 | \$ 207,396.61 | \$ 207,396.61 | \$ 207,396.61 | \$ 207,396.61 | \$ 207,396.61 | \$ 207,396.61     | \$ 207,396.61               | \$ 207,396.61      | 204                        | 204        | \$ 1,663,763.48          | \$ 924,996.79        | \$ 2,488,760.29 | • Gasto Corriente<br>• FAEISM<br>• Ingresos Propios | 46063 |
| PROPÓSITO 1                | Gestionar recursos adicionales al municipio que ayuden a coadyuvar el desarrollo en un futuro muy próximo                                                                                                          | Tesorería Municipal                                                                                                                                                                                                 | Cumplir en todos los aspectos de transparencia y rendición de cuentas para beneficio primeramente la presente administración y segundo a ella de una población que carece de muchos beneficios sociales, de infraestructura y servicios básicos, pero con la responsabilidad de aportar día a día al desarrollo de nuestro Municipio. | 365                 | 365                           | Objetivos        | Porcentaje de eficiencia administrativa        | 17                            | 17 | 17                                                                             | 17 | 17 | 17 | 17            | 17 | 17 | 17 | 17 | 17 | 17                            | 17 | 17 | 17 | 17 | \$ 207,396.61 | \$ 207,396.61 | \$ 207,396.61 | \$ 207,396.61 | \$ 207,396.61 | \$ 207,396.61 | \$ 207,396.61 | \$ 207,396.61     | \$ 207,396.61               | \$ 207,396.61      | 204                        | 204        | \$ 1,663,763.48          | \$ 924,996.79        | \$ 2,488,760.29 | • Gasto Corriente<br>• FAEISM<br>• Ingresos Propios | 46063 |
| COMPONENTE 1               | Vigilar el cumplimiento de la obligación de los funcionarios públicos municipales de presentar tres declaraciones: patrimonial, fiscal y de conflicto de intereses                                                 | Tesorería Municipal                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                       | 365                 | 365                           | Metas            | Porcentaje del cumplimiento de las actividades | 17                            | 17 | 17                                                                             | 17 | 17 | 17 | 17            | 17 | 17 | 17 | 17 | 17 | 17                            | 17 | 17 | 17 | 17 | \$ 207,396.61 | \$ 207,396.61 | \$ 207,396.61 | \$ 207,396.61 | \$ 207,396.61 | \$ 207,396.61 | \$ 207,396.61 | \$ 207,396.61     | \$ 207,396.61               | \$ 207,396.61      | 204                        | 204        | \$ 1,663,763.48          | \$ 924,996.79        | \$ 2,488,760.29 | • Gasto Corriente<br>• FAEISM<br>• Ingresos Propios | 46063 |
| ACTIVIDAD 1.1              | Cumplir en tiempo y forma con la entrega de los informes financieros semestrales y cuenta pública de cada ejercicio fiscal como lo marca la Ley de Fiscalización ante la Auditoría Superior del Estado de Guerrero | Tesorería Municipal                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                       | 365                 | 365                           | Actividades      | Porcentaje del cumplimiento de las actividades | 17                            | 17 | 17                                                                             | 17 | 17 | 17 | 17            | 17 | 17 | 17 | 17 | 17 | 17                            | 17 | 17 | 17 | 17 | \$ 207,396.61 | \$ 207,396.61 | \$ 207,396.61 | \$ 207,396.61 | \$ 207,396.61 | \$ 207,396.61 | \$ 207,396.61 | \$ 207,396.61     | \$ 207,396.61               | \$ 207,396.61      | 204                        | 204        | \$ 1,663,763.48          | \$ 924,996.79        | \$ 2,488,760.29 | • Gasto Corriente<br>• FAEISM<br>• Ingresos Propios | 46063 |
| ACTIVIDAD 1.2              | Obtener el equilibrio de las finanzas y la distribución adecuada del recurso público                                                                                                                               | Tesorería Municipal                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                       | 365                 | 365                           | Actividades      | Porcentaje del cumplimiento de las actividades | 17                            | 17 | 17                                                                             | 17 | 17 | 17 | 17            | 17 | 17 | 17 | 17 | 17 | 17                            | 17 | 17 | 17 | 17 | \$ 207,396.61 | \$ 207,396.61 | \$ 207,396.61 | \$ 207,396.61 | \$ 207,396.61 | \$ 207,396.61 | \$ 207,396.61 | \$ 207,396.61     | \$ 207,396.61               | \$ 207,396.61      | 204                        | 204        | \$ 1,663,763.48          | \$ 924,996.79        | \$ 2,488,760.29 | • Gasto Corriente<br>• FAEISM<br>• Ingresos Propios | 46063 |
| TOTAL                      |                                                                                                                                                                                                                    |                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                |                               |    |                                                                                |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |               |               |               | 1020.00       | 1020.00       |               |               |                   |                             |                    |                            |            |                          |                      |                 |                                                     |       |

H. AYUNTAMIENTO MPAL  
CONSTITUCIONAL  
PRESIDENCIA

TECOANAPA, GRO.  
24-2027

H. AYUNTAMIENTO MPAL  
CONSTITUCIONAL  
SINDICATURA  
MUNICIPAL  
TECOANAPA, GRO.  
2024-2027

TESORERÍA  
TECOANAPA, GRO.  
2024-2027

H. AYUNTAMIENTO MPAL  
CONSTITUCIONAL  
TITULAR DEL  
ÓRGANO DE CONTROL  
INTERNO  
TECOANAPA, GRO.  
2024-2027





H. AYUNTAMIENTO CONSTITUCIONAL DE TECOANAPA, GUERRERO  
PROGRAMA OPERATIVO ANUAL  
EJERCICIO FISCAL 2024  
POA MODIFICADO



| Unidad responsable:        |                                                                                 | Dirección de Catastro                                                                                                                                                                                                                                                                                                                 |          |                     |                                |                  |                                    |                               |    |    |    | Finalidad:   |    | 1- Gobierno                                               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                             |            |                          |                      |    |    |    |    |    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| Fondo o programa:          |                                                                                 | 20 - Dirección de Catastro                                                                                                                                                                                                                                                                                                            |          |                     |                                |                  |                                    |                               |    |    |    | Función:     |    | 18- Otros Servicios Generales                             |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                             |            |                          |                      |    |    |    |    |    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| Eje rector Plan Municipal: |                                                                                 | V. Gobierno Transparente y Eficiente                                                                                                                                                                                                                                                                                                  |          |                     |                                |                  |                                    |                               |    |    |    | Subfunción:  |    | 181-Servicios Reultrales, Administrativos y Patrimoniales |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                             |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 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| Objetivo General:          |                                                                                 | Cumplir en todos los aspectos de transparencia y rendición de cuentas para beneficio primeramente la presente administración y seguido a ella de una población que carece de muchos beneficios sociales, de Infraestructura y servicios básicos, pero con la responsabilidad de aportar día a día al desarrollo de nuestro Municipio. |          |                     |                                |                  |                                    |                               |    |    |    | Programa:    |    | 12- Desempeño de las funciones                            |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                             |            |                          |                      |    |    |    |    |    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| Eje Rector Estatal:        |                                                                                 | II. Desarrollo Económico Sostenibles                                                                                                                                                                                                                                                                                                  |          |                     |                                |                  |                                    |                               |    |    |    |              |    |                                                           |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                             |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  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| Línea de Acción:           |                                                                                 | Responder a solicitudes, tramites y procesos de cualquier indole, administrativos, politicos, sociales, culturales, auditoria, gestión, jurídicos, otros.                                                                                                                                                                             |          |                     |                                |                  |                                    |                               |    |    |    | Subprograma: |    | 12 E -12- Desempeño de las funciones                      |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                             |            |                          |                      |    |    |    |    |    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| Nivel                      | Actividad                                                                       | Responsable                                                                                                                                                                                                                                                                                                                           | Objetivo | Días para Ejecución | DIAS PARA EJECUCION EJERCICIOS | Unidad de Medida | Indicador                          | Periodo de Ejecución de Metas |    |    |    |              |    |                                                           |    |    |    |    |    | Periodo de Inversión de Metas |    |    |    |    |    |               |    |    |    |    |    | Metas Programadas | METAS PROGRAMADAS EJERCIDAS | Inversión aprobada | APLICACIONES(R EDUCUCIONES) | MODIFICADO | Fuente de Financiamiento | No. De Beneficiarios |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    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| FIN 1                      | Participación de todas las Áreas en temas transparencia y rendición de cuentas. | Director de Catastro                                                                                                                                                                                                                                                                                                                  |          | 365                 | 365                            | Personas         | Porcentaje de aceptación ciudadana | 28                            | 28 | 28 | 28 | 28           | 28 | 28                                                        | 28 | 28 | 28 | 28 | 28 | 28                            | 28 | 28 | 28 | 28 | 28 | 28            | 28 | 28 | 28 | 28 | 28 | 28                | 28                          | 28                 | 28                          | 28         | 28                       | 28                   | 28 | 28 | 28 | 28 | 28 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AUTORIZO  
H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
PRESIDENCIA  
TECOANAPA, GRO.  
2024-2027

LIB. YANILITH SALMERON TACORI  
SINDICATO SINDICADORA MUNICIPAL  
AYUNTAMIENTO MPAL. CONSTITUCIONAL  
SINDICATURA MUNICIPAL  
TECOANAPA, GRO.

LIB. GUSTAVO MARIN NAVA  
TESORERÍA MUNICIPAL  
H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
TESORERÍA  
TECOANAPA, GRO.

H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
TITULAR DEL ÓRGANO DE CONTROL INTERNO  
TECOANAPA, GRO.





H. AYUNTAMIENTO CONSTITUCIONAL DE TECOANAPA, GUERRERO  
PROGRAMA OPERATIVO ANUAL  
EJERCICIO FISCAL 2024  
POA MODIFICADO



| Unidad responsable:        | Oficialia Mayor                                                                                                                                                    | Finalidad:      | 1- Gobierno                                                                      |                        |                                     |                     |                                    |                               |    |    |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                      |                                   |                       |                                |            |                             |                         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  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| Fondo o programa:          | 21-Oficialia Mayor                                                                                                                                                 | Función:        | 15- Asuntos Financieros y Hacendarios                                            |                        |                                     |                     |                                    |                               |    |    |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                      |                                   |                       |                                |            |                             |                         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  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| Eje rector Plan Municipal: | V. Gobierno Transparente y Eficiente                                                                                                                               | Subfunción:     | 152-Asuntos Hacendarios                                                          |                        |                                     |                     |                                    |                               |    |    |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                      |                                   |                       |                                |            |                             |                         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 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| Objetivo General:          | Transparentar el origen y destino de los recursos públicos, así como el proceso de rendición de cuentas                                                            | Programa:       |                                                                                  |                        |                                     |                     |                                    |                               |    |    |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                      |                                   |                       |                                |            |                             |                         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  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| Eje Rector Estatal:        | III. Estado de Derecho Gobernabilidad y Gobernanza Democrática                                                                                                     | Subprograma:    | 13M - Apoyo al Proceso Presupuestario y Para Mejorar la Eficiencia Institucional |                        |                                     |                     |                                    |                               |    |    |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                      |                                   |                       |                                |            |                             |                         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |   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| Línea de Acción:           | Vigilar el cumplimiento de la obligación de los funcionarios públicos municipales de presentar tres declaraciones: patrimonial, fiscal y de conflicto de intereses |                 |                                                                                  |                        |                                     |                     |                                    |                               |    |    |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                      |                                   |                       |                                |            |                             |                         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  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| Nivel                      | Actividad                                                                                                                                                          | Responsabl<br>a | Objetivo                                                                         | Días para<br>Ejecución | DIAS PARA<br>EJECUCION<br>EJERCIDOS | Unidad de<br>Medida | Indicador                          | Periodo de Ejecución de Metas |    |    |    |    |    |               |    |    |    |    |    | Periodo de Inversión de Metas |    |    |    |    |    |               |    |    |    |    |    | Metas<br>Programadas | METAS<br>PROGRAMADAS<br>EJERCIDAS | Inversión<br>aprobada | APLICACIONES/(R<br>EDUCCIONES) | MODIFICADO | Fuente de<br>Financiamiento | No. De<br>Beneficiarios |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  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|                            |                                                                                                                                                                    |                 |                                                                                  |                        |                                     |                     |                                    | 1er. Semestre                 |    |    |    |    |    | 2do. Semestre |    |    |    |    |    | 1er. Semestre                 |    |    |    |    |    | 2do. Semestre |    |    |    |    |    |                      |                                   |                       |                                |            |                             |                         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|                            |                                                                                                                                                                    |                 |                                                                                  |                        |                                     |                     |                                    | E                             | F  | M  | A  | M  | J  | J             | A  | S  | O  | N  | D  | E                             | F  | M  | A  | M  | J  | J             | A  | S  | O  | N  | D  |                      |                                   |                       |                                |            |                             |                         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  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| FIN 1                      | Gobierno con titular de la unidad de control interno con resultados de auditorías internas                                                                         | Oficialia Mayor |                                                                                  | 365                    | 365                                 | Personas            | Porcentaje de aceptación ciudadana | 17                            | 17 | 17 | 17 | 17 | 17 | 17            | 17 | 17 | 17 | 17 | 17 | 17                            | 17 | 17 | 17 | 17 | 17 | 17            | 17 | 17 | 17 | 17 | 17 | 17                   | 17                                | 17                    | 17                             | 17         | 17                          | 17                      | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 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H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
PRESIDENCIA  
TECOANAPA, GRO.  
2024-2027

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
SINDICATURA MUNICIPAL  
TECOANAPA, GRO.  
2024-2027

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
TESORERÍA  
TECOANAPA, GRO.  
2024-2027

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
TITULAR DEL ÓRGANO DE CONTROL INTERNO  
TECOANAPA, GRO.  
2024-2027



H. AYUNTAMIENTO CONSTITUCIONAL DE TECOANAPA, GUERRERO  
PROGRAMA OPERATIVO ANUAL  
EJERCICIO FISCAL 2024  
POA MODIFICADO



| Unidad responsable:<br>Fondo o programa: |                                                                                                                                                                                               | Dirección de Obras Públicas<br>Obras Públicas                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                    |                     |                               | Finalidad:                              |                                                | 2 Desarrollo social                     |   |   |    |    |   |               |   |   |   |   |   |                               |               |               |               |               |               |               |               |               |               |               |     |                   |                             |                    |                            |                                       |                          |                      |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------------------|-----------------------------------------|------------------------------------------------|-----------------------------------------|---|---|----|----|---|---------------|---|---|---|---|---|-------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----|-------------------|-----------------------------|--------------------|----------------------------|---------------------------------------|--------------------------|----------------------|
| Eje rector Plan Municipal:               |                                                                                                                                                                                               | III. Desarrollo Urbano Sustentable                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                    |                     |                               | Función:                                |                                                | 2.2 Vivienda y servicios a la comunidad |   |   |    |    |   |               |   |   |   |   |   |                               |               |               |               |               |               |               |               |               |               |               |     |                   |                             |                    |                            |                                       |                          |                      |
|                                          |                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                    |                     |                               | Subfunción:                             |                                                | 2.2.1 Urbanización                      |   |   |    |    |   |               |   |   |   |   |   |                               |               |               |               |               |               |               |               |               |               |               |     |                   |                             |                    |                            |                                       |                          |                      |
| Objetivo General:                        |                                                                                                                                                                                               | Coordinar, planear y ejecutar el desarrollo urbano del municipio, conduciendo bajo la normatividad aplicable para proyectar y ejecutar las obras públicas con el objetivo de impulsar el crecimiento urbano ordenado, la modernización de la infraestructura y los servicios urbanos básicos que permitan un desarrollo económico y sustentable para el municipio. |                                                                                                                                                                                                                                                                                                                                                                    |                     |                               | Programa:                               |                                                | 12- Desempeño de las funciones          |   |   |    |    |   |               |   |   |   |   |   |                               |               |               |               |               |               |               |               |               |               |               |     |                   |                             |                    |                            |                                       |                          |                      |
| Eje Rector Estatal:                      |                                                                                                                                                                                               | II. Empleo y Crecimiento Económico                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                    |                     |                               |                                         |                                                |                                         |   |   |    |    |   |               |   |   |   |   |   |                               |               |               |               |               |               |               |               |               |               |               |     |                   |                             |                    |                            |                                       |                          |                      |
| Línea de Acción:                         |                                                                                                                                                                                               | Apoyo a la Función Pública y Mejoramiento de la Gestión                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                    |                     |                               | Subprograma:                            |                                                | 12 G - Regulación y Supervisión         |   |   |    |    |   |               |   |   |   |   |   |                               |               |               |               |               |               |               |               |               |               |               |     |                   |                             |                    |                            |                                       |                          |                      |
| Nivel                                    | Actividad                                                                                                                                                                                     | Responsable                                                                                                                                                                                                                                                                                                                                                        | Objetivo                                                                                                                                                                                                                                                                                                                                                           | Días para Ejecución | DÍAS PARA EJECUCIÓN EJERCIDOS | Unidad de Medida                        | Indicador                                      | Periodo de Ejecución de Metas           |   |   |    |    |   |               |   |   |   |   |   | Periodo de Inversión de Metas |               |               |               |               |               |               |               |               |               |               |     | Metas Programadas | METAS PROGRAMADAS EJERCIDAS | Inversión aprobada | APLICACIONES/(REDUCCIONES) | MODIFICADO                            | Fuente de Financiamiento | No. De Beneficiarios |
|                                          |                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                    |                     |                               |                                         |                                                | 1er. Semestre                           |   |   |    |    |   | 2do. Semestre |   |   |   |   |   | 1er. Semestre                 |               |               |               |               |               | 2do. Semestre |               |               |               |               |     |                   |                             |                    |                            |                                       |                          |                      |
|                                          |                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                    |                     |                               |                                         |                                                | E                                       | F | M | A  | M  | J | J             | A | S | O | N | D | E                             | F             | M             | A             | M             | J             | J             | A             | S             | O             | N             | D   |                   |                             |                    |                            |                                       |                          |                      |
| FIN 1                                    | Obras/actividades que eleven la calidad de vida                                                                                                                                               | Director de Obras Públicas                                                                                                                                                                                                                                                                                                                                         | Coordinar, planear y ejecutar el desarrollo urbano del municipio, conduciendo bajo la normatividad aplicable para proyectar y ejecutar las obras públicas con el objetivo de impulsar el crecimiento urbano ordenado, la modernización de la infraestructura y los servicios urbanos básicos que permitan un desarrollo económico y sustentable para el municipio. | 365                 | 365                           | Índice de avance de Infraestructura     | Porcentaje de aceptación ciudadana             | #                                       | # | # | 21 | 21 | # | 21            | # | # | # | # | # | \$ 867,861.64                 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | 282 | 282               | \$ 8,367,902.21             | \$ 2,046,437.45    | \$ 10,414,339.66           | *Gasto Corriente<br>*FAEISM<br>*FAISM | 39002                    |                      |
| PROPÓSITO 1                              | Ordenamiento territorial en el municipio                                                                                                                                                      | Director de Obras Públicas                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                    | 365                 | 365                           | Índice de Asentamientos Urbanos         | Porcentaje de eficiencia administrativa        | #                                       | # | # | 21 | 21 | # | 21            | # | # | # | # | # | \$ 867,861.64                 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | 282 | 282               | \$ 8,367,902.21             | \$ 2,046,437.45    | \$ 10,414,339.66           | *Gasto Corriente<br>*FAEISM<br>*FAISM | 39002                    |                      |
| COMPONENTE 1                             | Infraestructura municipal con servicio de calidad.                                                                                                                                            | Director de Obras Públicas                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                    | 365                 | 365                           | Total de Programas de Ordenamiento      | Porcentaje del cumplimiento de las actividades | #                                       | # | # | 21 | 21 | # | 21            | # | # | # | # | # | \$ 867,861.64                 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | 282 | 282               | \$ 8,367,902.21             | \$ 2,046,437.45    | \$ 10,414,339.66           | *Gasto Corriente<br>*FAEISM<br>*FAISM | 39002                    |                      |
| ACTIVIDAD 1.1                            | Infraestructura municipal con servicio de calidad.                                                                                                                                            | Director de Obras Públicas                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                    | 365                 | 365                           | Grado de Avance de las Obras u Acciones | Porcentaje de Realización de Obras             | 3                                       | 3 | 3 | 3  | 3  | 3 | 3             | 3 | 3 | 3 | 3 | 3 | \$ 867,861.64                 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | 36  | 36                | \$ 8,367,902.21             | \$ 2,046,437.45    | \$ 10,414,339.66           | *Gasto Corriente<br>*FAEISM<br>*FAISM | 39002                    |                      |
| ACTIVIDAD 1.2                            | Inclusión de todos los rubros (Educación, urbanización, salud, electrificación, agua, drenaje, otros) en la propuesta de obras públicas, con preferencia en zonas de atención prioritaria     | Director de Obras Públicas                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                    | 365                 | 365                           | Grado de Avance de las Obras u Acciones | Porcentaje de Realización de Obras             | 3                                       | 3 | 3 | 3  | 3  | 3 | 3             | 3 | 3 | 3 | 3 | 3 | \$ 867,861.64                 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | 36  | 36                | \$ 8,367,902.21             | \$ 2,046,437.45    | \$ 10,414,339.66           | *Gasto Corriente<br>*FAEISM<br>*FAISM | 39002                    |                      |
| ACTIVIDAD 1.3                            | Mejorar la Infraestructura vial y de transporte de la entidad para facilitar la movilidad de los ciudadanos en una forma segura y confortable                                                 | Director de Obras Públicas                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                    | 365                 | 365                           | Grado de Avance de las Obras u Acciones | Porcentaje de Realización de Obras             | 3                                       | 3 | 3 | 3  | 3  | 3 | 3             | 3 | 3 | 3 | 3 | 3 | \$ 867,861.64                 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | 36  | 36                | \$ 8,367,902.21             | \$ 2,046,437.45    | \$ 10,414,339.66           | *Gasto Corriente<br>*FAEISM<br>*FAISM | 39002                    |                      |
| ACTIVIDAD 1.4                            | Ejecutar obras y acciones enfocadas al mejoramiento y ampliación de la red de drenaje sanitario y pluvial en diferentes zonas del municipio, reforzando los trabajos de desazolve             | Director de Obras Públicas                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                    | 365                 | 365                           | Grado de Avance de las Obras u Acciones | Porcentaje de Realización de Obras             | 3                                       | 3 | 3 | 3  | 3  | 3 | 3             | 3 | 3 | 3 | 3 | 3 | \$ 867,861.64                 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | 36  | 36                | \$ 8,367,902.21             | \$ 2,046,437.45    | \$ 10,414,339.66           | *Gasto Corriente<br>*FAEISM<br>*FAISM | 39002                    |                      |
| ACTIVIDAD 1.5                            | Revisión de red de agua potable y tuberías oscuras para evitar la fuga del vital líquido                                                                                                      | Director de Obras Públicas                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                    | 365                 | 365                           | Grado de Avance de las Obras u Acciones | Porcentaje de Realización de Obras             | 3                                       | 3 | 3 | 3  | 3  | 3 | 3             | 3 | 3 | 3 | 3 | 3 | \$ 867,861.64                 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | 36  | 36                | \$ 8,367,902.21             | \$ 2,046,437.45    | \$ 10,414,339.66           | *Gasto Corriente<br>*FAEISM<br>*FAISM | 39002                    |                      |
| ACTIVIDAD 1.6                            | Consideración de rubros básicos de atención tales como salud y educación y de servicios básicos como redes de agua potable, drenaje y electrificación                                         | Director de Obras Públicas                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                    | 365                 | 365                           | Grado de Avance de las Obras u Acciones | Porcentaje de Realización de Obras             | 3                                       | 3 | 3 | 3  | 3  | 3 | 3             | 3 | 3 | 3 | 3 | 3 | \$ 867,861.64                 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | 36  | 36                | \$ 8,367,902.21             | \$ 2,046,437.45    | \$ 10,414,339.66           | *Gasto Corriente<br>*FAEISM<br>*FAISM | 39002                    |                      |
| ACTIVIDAD 1.7                            | Atención al alumbrado público                                                                                                                                                                 | Director de Obras Públicas                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                    | 365                 | 365                           | Grado de Avance de las Obras u Acciones | Porcentaje de Realización de Obras             | 3                                       | 3 | 3 | 3  | 3  | 3 | 3             | 3 | 3 | 3 | 3 | 3 | \$ 867,861.64                 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | 36  | 36                | \$ 8,367,902.21             | \$ 2,046,437.45    | \$ 10,414,339.66           | *Gasto Corriente<br>*FAEISM<br>*FAISM | 39002                    |                      |
| ACTIVIDAD 1.8                            | Organizar, planificar, instrumentar y dar seguimiento a los distintos mecanismos de gestión para la realización de proyectos                                                                  | Director de Obras Públicas                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                    | 365                 | 365                           | Grado de Avance de las Obras u Acciones | Porcentaje de Realización de Obras             | 3                                       | 3 | 3 | 3  | 3  | 3 | 3             | 3 | 3 | 3 | 3 | 3 | \$ 867,861.64                 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | 36  | 36                | \$ 8,367,902.21             | \$ 2,046,437.45    | \$ 10,414,339.66           | *Gasto Corriente<br>*FAEISM<br>*FAISM | 39002                    |                      |
| ACTIVIDAD 1.9                            | Proyectar, programar e iniciar la construcción de la infraestructura de comunicaciones y transportes para facilitar la movilidad, la conexión y el comando de bienes y servicios en la región | Director de Obras Públicas                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                    | 365                 | 365                           | Grado de Avance de las Obras u Acciones | Porcentaje de Realización de Obras             | 3                                       | 3 | 3 | 3  | 3  | 3 | 3             | 3 | 3 | 3 | 3 | 3 | \$ 867,861.64                 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | \$ 867,861.64 | 36  | 36                | \$ 8,367,902.21             | \$ 2,046,437.45    | \$ 10,414,339.66           | *Gasto Corriente<br>*FAEISM<br>*FAISM | 39002                    |                      |



H. AYUNTAMIENTO CONSTITUCIONAL DE TECOANAPA, GUERRERO  
PROGRAMA OPERATIVO ANUAL  
EJERCICIO FISCAL 2024  
POA MODIFICADO



| Unidad responsable:        |                                                                                                                                          | Dirección de Obras Públicas                                                                                                                                                                                                                                                                                                                                        |          |                     |                               |                                         |                                    |                               |   |   |   | Finalidad:   |   | 2 Desarrollo social                     |   |   |   |   |   |                               |   |   |   |   |   |               |   |   |   |   |   |                   |                             |                    |                           |            |                          |                      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|----------------------------|------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|---------------------|-------------------------------|-----------------------------------------|------------------------------------|-------------------------------|---|---|---|--------------|---|-----------------------------------------|---|---|---|---|---|-------------------------------|---|---|---|---|---|---------------|---|---|---|---|---|-------------------|-----------------------------|--------------------|---------------------------|------------|--------------------------|----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Fondo o programa:          |                                                                                                                                          | Obras Públicas                                                                                                                                                                                                                                                                                                                                                     |          |                     |                               |                                         |                                    |                               |   |   |   | Función:     |   | 2.2 Vivienda y servicios a la comunidad |   |   |   |   |   |                               |   |   |   |   |   |               |   |   |   |   |   |                   |                             |                    |                           |            |                          |                      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Eje rector Plan Municipal: |                                                                                                                                          | III. Desarrollo Urbano Sustentable                                                                                                                                                                                                                                                                                                                                 |          |                     |                               |                                         |                                    |                               |   |   |   | Subfunción:  |   | 2.2.1 Urbanización                      |   |   |   |   |   |                               |   |   |   |   |   |               |   |   |   |   |   |                   |                             |                    |                           |            |                          |                      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Objetivo General:          |                                                                                                                                          | Coordinar, planear y ejecutar el desarrollo urbano del municipio, conduciendo bajo la normatividad aplicable para proyectar y ejecutar las obras públicas con el objetivo de impulsar el crecimiento urbano ordenado, la modernización de la infraestructura y los servicios urbanos básicos que permitan un desarrollo económico y sustentable para el municipio. |          |                     |                               |                                         |                                    |                               |   |   |   | Programa:    |   | 12- Desempeño de las funciones          |   |   |   |   |   |                               |   |   |   |   |   |               |   |   |   |   |   |                   |                             |                    |                           |            |                          |                      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Eje Rector Estatal:        |                                                                                                                                          | II. Empleo y Crecimiento Económico                                                                                                                                                                                                                                                                                                                                 |          |                     |                               |                                         |                                    |                               |   |   |   | Subprograma: |   | 12 G - Regulación y Supervisión         |   |   |   |   |   |                               |   |   |   |   |   |               |   |   |   |   |   |                   |                             |                    |                           |            |                          |                      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Línea de Acción:           |                                                                                                                                          | Apoyo a la Función Pública y Mejoramiento de la Gestión                                                                                                                                                                                                                                                                                                            |          |                     |                               |                                         |                                    |                               |   |   |   |              |   |                                         |   |   |   |   |   |                               |   |   |   |   |   |               |   |   |   |   |   |                   |                             |                    |                           |            |                          |                      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Nivel                      | Actividad                                                                                                                                | Responsable                                                                                                                                                                                                                                                                                                                                                        | Objetivo | Días para Ejecución | DÍAS PARA EJECUCIÓN EJERCIDOS | Unidad de Medida                        | Indicador                          | Periodo de Ejecución de Metas |   |   |   |              |   |                                         |   |   |   |   |   | Periodo de Inversión de Metas |   |   |   |   |   |               |   |   |   |   |   | Metas Programadas | METAS PROGRAMADAS EJERCIDAS | Inversión aprobada | APLICACIONES(REDUCCIONES) | MODIFICADO | Fuente de Financiamiento | No. De Beneficiarios |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                            |                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                    |          |                     |                               |                                         |                                    | 1er. Semestre                 |   |   |   |              |   | 2do. Semestre                           |   |   |   |   |   | 1er. Semestre                 |   |   |   |   |   | 2do. Semestre |   |   |   |   |   |                   |                             |                    |                           |            |                          |                      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                            |                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                    |          |                     |                               |                                         |                                    | E                             | F | M | A | M            | J | J                                       | A | S | O | N | D | E                             | F | M | A | M | J | J             | A | S | O | N | D |                   |                             |                    |                           |            |                          |                      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| ACTIVIDAD 1.10             | Mejoramiento de las vías de comunicación que faciliten el acceso, el comercio, el transporte y demás actividades de desarrollo económico | Director de Obras Públicas                                                                                                                                                                                                                                                                                                                                         |          | 365                 | 365                           | Grado de Avance de las Obras u Acciones | Porcentaje de Realización de Obras | 3                             | 3 | 3 | 3 | 3            | 3 | 3                                       | 3 | 3 | 3 | 3 | 3 | 3                             | 3 | 3 | 3 | 3 | 3 | 3             | 3 | 3 | 3 | 3 | 3 | 3                 | 3                           | 3                  | 3                         | 3          | 3                        | 3                    | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |

H. AYUNTAMIENTO MPAL CONSTITUCIONAL  
PRESIDENCIA  
TECOANAPA, GRO.  
2024-2027

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LIC. VANILTEH LAURERON TACUÑA  
SINDICA PRECUNADORA MUNICIPAL  
H. AYUNTAMIENTO MPAL CONSTITUCIONAL  
SINDICATURA MUNICIPAL  
TECOANAPA, GRO.  
2024-2027

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO MPAL CONSTITUCIONAL  
TESORERÍA  
TECOANAPA, GRO.  
2024-2027

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO MPAL CONSTITUCIONAL  
TITULAR DEL ÓRGANO DE CONTROL INTERNO  
TECOANAPA, GRO.  
2024-2027





H. AYUNTAMIENTO CONSTITUCIONAL DE TECOANAPA, GUERRERO  
PROGRAMA OPERATIVO ANUAL  
EJERCICIO FISCAL 2024  
POA MODIFICADO



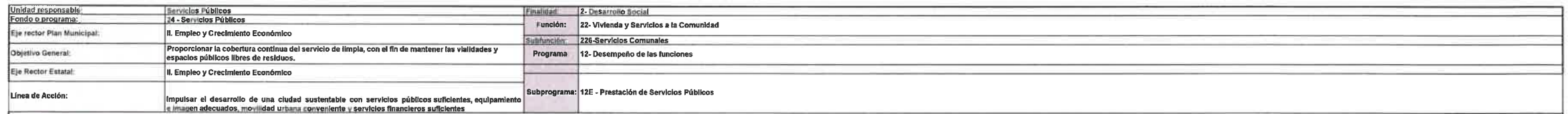
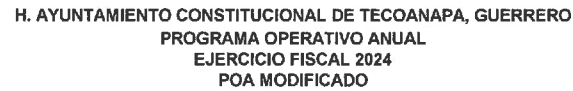
| Unidad responsable:        |                                                       | Desarrollo Rural                                                                                                                                                                                                                                                         |          |                     |                               |                  |                                    | Finalidad:                    |    | 3- Desarrollo Económico                     |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  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| Fondo o programa:          |                                                       | 23 - Desarrollo Rural                                                                                                                                                                                                                                                    |          |                     |                               |                  |                                    | Función:                      |    | 32-Agropecuaria, Silvicultura, Pesca y Caza |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  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| Eje rector Plan Municipal: |                                                       | II. Empleo y Crecimiento Económico                                                                                                                                                                                                                                       |          |                     |                               |                  |                                    | Subfunción:                   |    | 321-Agropecuaria                            |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |   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| Objetivo General:          |                                                       | Impulsar la productividad en todos los sectores y vertientes, principalmente en sector de productividad principal (agropecuario y ganadero) y secundarios (comercio, transporte, oficios)                                                                                |          |                     |                               |                  |                                    | Programa:                     |    | 12- Desempeño de las funciones              |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  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| Eje Rector Estatal:        |                                                       | II. Empleo y Crecimiento Económico                                                                                                                                                                                                                                       |          |                     |                               |                  |                                    |                               |    |                                             |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |   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| Línea de Acción:           |                                                       | Apoyar a organizaciones de ejidatarios, comuneros y pequeños productores en la transferencia de tecnología para el desarrollo de sus funciones, tales como adquisición de máquinas desgranadoras, tractores que apoyen a este sector, sistemas de riego, molinos, otros. |          |                     |                               |                  |                                    | Subprograma:                  |    | 12 E - Prestación de Servicios Públicos     |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  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| Nivel                      | Actividad                                             | Responsable                                                                                                                                                                                                                                                              | Objetivo | Días para Ejecución | DÍAS PARA EJECUCION EJERCIDOS | Unidad de Medida | Indicador                          | Periodo de Ejecución de Metas |    |                                             |    |    |    |               |    |    |    |    |    | Periodo de Inversión de Metas |    |    |    |    |    |               |    |    |    |    |    | Metas Programadas | METAS PROGRAMADAS EJERCIDAS | Inversión aprobada | APLICACIONES/(REDUCCIONES) | MODIFICADO | Fuente de Financiamiento | No. De Beneficiarios |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  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|                            |                                                       |                                                                                                                                                                                                                                                                          |          |                     |                               |                  |                                    | 1er. Semestre                 |    |                                             |    |    |    | 2do. Semestre |    |    |    |    |    | 1er. Semestre                 |    |    |    |    |    | 2do. Semestre |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |      |
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| FIN 1                      | Incrementar los programas de financiamiento al campo. | Director de Desarrollo Rural                                                                                                                                                                                                                                             |          | 366                 | 366                           | Personas         | Porcentaje de aceptación ciudadana | 16                            | 16 | 16                                          | 16 | 16 | 16 | 16            | 16 | 16 | 16 | 16 | 16 | 16                            | 16 | 16 | 16 | 16 | 16 | 16            | 16 | 16 | 16 | 16 | 16 | 16                | 16                          | 16                 | 16                         | 16         | 16                       | 16                   | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 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16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 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16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16</ |

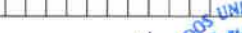
H. AYUNTAMIENTO MPAL.  
CONSTITUCIONAL  
TECOANAPA, GRO.  
2024-2027

H. AYUNTAMIENTO MPAL.  
CONSTITUCIONAL  
SINDICATURA  
MUNICIPAL  
TECOANAPA, GRO.  
2024-2027

H. AYUNTAMIENTO MPAL.  
CONSTITUCIONAL  
TESORERÍA  
TECOANAPA, GRO.  
2024-2027

H. AYUNTAMIENTO MPAL.  
CONSTITUCIONAL  
TITULAR DEL  
ÓRGANO DE CONTROL  
INTERNO  
TECOANAPA, GRO.



| ESTADOS UNIDOS MEXICANOS                                                                                                                      |  | ESTADOS UNIDOS MEXICANOS                                                                                                                                     |  | ESTADOS UNIDOS MEXICANOS                                                                                                                       |  | ESTADOS UNIDOS MEXICANOS                                                                                                                                                            |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------|--|--------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------------------------------------------------------------------------------------------------------------------------------------------|--|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| AUTORIZO                                                                                                                                      |  | TOTAL                                                                                                                                                        |  | ELABORO                                                                                                                                        |  | REVISO                                                                                                                                                                              |  |
| <br><b>JOVANE PORRETE VELAZQUEZ</b><br>PRESIDENTE MUNICIPAL |  | <br><b>LIC. VANILSKY SANCHEZ TORRES</b><br>SINDICA PROCURADORA MUNICIPAL |  | <br><b>LIC. GUSTAVO IBARRA NAVA</b><br>TESORERO MUNICIPAL |  | <br><b>LIC. AURELIO GALINDO MARTINEZ</b><br>TITULAR DEL ORGANISMO DE CONTROL INTERNO MUNICIPAL |  |
|                                                            |  |                                                                          |  |                                                           |  |                                                                                                |  |





H. AYUNTAMIENTO CONSTITUCIONAL DE TECOANAPA, GUERRERO  
PROGRAMA OPERATIVO ANUAL  
EJERCICIO FISCAL 2024  
POA MODIFICADO



| Unidad responsable:        |                                                                                                                                                                 |                                                         | Instituto de la Participación Social de la Mujer                                                                                                                                                                                                                                                                                      |                     |                               |                  |                                    |                               |    |    |    |    | Finalidad:  |               | 2- Desarrollo Social                    |    |    |    |    |                               |    |    |    |    |             |               |             |             |             |             |             |                   |                             |                    |                            |             |                          |                      |                                                     |                                                     |           |
|----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------------------|------------------|------------------------------------|-------------------------------|----|----|----|----|-------------|---------------|-----------------------------------------|----|----|----|----|-------------------------------|----|----|----|----|-------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------------|-----------------------------|--------------------|----------------------------|-------------|--------------------------|----------------------|-----------------------------------------------------|-----------------------------------------------------|-----------|
| Fondo o programa:          |                                                                                                                                                                 |                                                         | 25 - Instituto de la Participación Social de la Mujer                                                                                                                                                                                                                                                                                 |                     |                               |                  |                                    |                               |    |    |    |    | Función:    |               | 26- Protección Social                   |    |    |    |    |                               |    |    |    |    |             |               |             |             |             |             |             |                   |                             |                    |                            |             |                          |                      |                                                     |                                                     |           |
| Eje rector Plan Municipal: |                                                                                                                                                                 |                                                         | I. Seguridad Ciudadana                                                                                                                                                                                                                                                                                                                |                     |                               |                  |                                    |                               |    |    |    |    | Subfunción: |               | 268-Otros Grupos Vulnerables            |    |    |    |    |                               |    |    |    |    |             |               |             |             |             |             |             |                   |                             |                    |                            |             |                          |                      |                                                     |                                                     |           |
| Objetivo General:          |                                                                                                                                                                 |                                                         | Promover la igualdad de género como estrategia transversal en las políticas públicas municipales, para contribuir al acceso equitativo de oportunidades de desarrollo.                                                                                                                                                                |                     |                               |                  |                                    |                               |    |    |    |    | Programa:   |               | 12- Desempeño de las funciones          |    |    |    |    |                               |    |    |    |    |             |               |             |             |             |             |             |                   |                             |                    |                            |             |                          |                      |                                                     |                                                     |           |
| Eje Rector Estatal:        |                                                                                                                                                                 |                                                         | III. Estado de Derecho Gobernabilidad y Gobernanza Democrática                                                                                                                                                                                                                                                                        |                     |                               |                  |                                    |                               |    |    |    |    |             |               |                                         |    |    |    |    |                               |    |    |    |    |             |               |             |             |             |             |             |                   |                             |                    |                            |             |                          |                      |                                                     |                                                     |           |
| Línea de Acción:           |                                                                                                                                                                 |                                                         | Garantizar la equidad de género en todos los rincones municipales y lograr la erradicación de la discriminación en todos los sentidos                                                                                                                                                                                                 |                     |                               |                  |                                    |                               |    |    |    |    | Subprograma |               | 12 E - Prestación de Servicios Públicos |    |    |    |    |                               |    |    |    |    |             |               |             |             |             |             |             |                   |                             |                    |                            |             |                          |                      |                                                     |                                                     |           |
| Nivel                      | Actividad                                                                                                                                                       | Responsable                                             | Objetivo                                                                                                                                                                                                                                                                                                                              | Días para Ejecución | DÍAS PARA EJECUCION EJERCIDOS | Unidad de Medida | Indicador                          | Periodo de Ejecución de Metas |    |    |    |    |             |               |                                         |    |    |    |    | Periodo de Inversión de Metas |    |    |    |    |             |               |             |             |             |             |             | Metas Programadas | METAS PROGRAMADAS EJERCIDAS | Inversión aprobada | APLICACIONES/(R EDUCIONES) | MODIFICADO  | Fuente de Financiamiento | No. De Beneficiarios |                                                     |                                                     |           |
|                            |                                                                                                                                                                 |                                                         |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                    | 1er. Semestre                 |    |    |    |    |             | 2do. Semestre |                                         |    |    |    |    | 1er. Semestre                 |    |    |    |    |             | 2do. Semestre |             |             |             |             |             |                   |                             |                    |                            |             |                          |                      |                                                     |                                                     |           |
|                            |                                                                                                                                                                 |                                                         |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                    | E                             | F  | M  | A  | M  | J           | J             | A                                       | S  | O  | N  | D  | E                             | F  | M  | A  | M  | J           | J             | A           | S           | O           | N           | D           |                   |                             |                    |                            |             |                          |                      |                                                     |                                                     |           |
| FIN 1                      | Contribuir a promover la igualdad de oportunidades entre mujeres y hombres para ejercer sus derechos mediante la programas municipales sobre equidad de género. | Director del Instituto de la participación de la mujer. | Cumplir en todos los aspectos de transparencia y rendición de cuentas para beneficio primeramente la presente administración y seguido a ella de una población que carece de muchos beneficios sociales, de infraestructura y servicios básicos, pero con la responsabilidad de aportar día a día al desarrollo de nuestro Municipio. | 365                 | 365                           | Personas         | Porcentaje de aceptación ciudadana | 22                            | 22 | 22 | 22 | 22 | 22          | 22            | 22                                      | 22 | 22 | 22 | 22 | 22                            | 22 | 22 | 22 | 22 | \$ 6,657.32 | \$ 6,657.32   | \$ 6,657.32 | \$ 6,657.32 | \$ 6,657.32 | \$ 6,657.32 | \$ 6,657.32 | \$ 6,657.32       | \$ 6,657.32                 | 264                | 264                        | \$62,036.59 | \$ 17,851.22             | \$ 79,887.81         | • Gasto Corriente<br>• FAEISM<br>• Ingresos Propios | 23,492.13                                           |           |
| PROPÓSITO 1                | Las mujeres del municipio tienen acceso equitativo a oportunidades de desarrollo.                                                                               | Director del Instituto de la participación de la mujer. |                                                                                                                                                                                                                                                                                                                                       | Objetivos           | 22                            | 22               | 22                                 | 22                            | 22 | 22 | 22 | 22 | 22          | 22            | 22                                      | 22 | 22 | 22 | 22 | 22                            | 22 | 22 | 22 | 22 | 22          | \$ 6,657.32   | \$ 6,657.32 | \$ 6,657.32 | \$ 6,657.32 | \$ 6,657.32 | \$ 6,657.32 | \$ 6,657.32       | \$ 6,657.32                 | \$ 6,657.32        | 264                        | 264         | \$62,036.59              | \$ 17,851.22         | \$ 79,887.81                                        | • Gasto Corriente<br>• FAEISM<br>• Ingresos Propios | 23,492.13 |
| COMPONENTE 1               | Instancia responsable de la promoción de la igualdad de género.                                                                                                 | Director del Instituto de la participación de la mujer. |                                                                                                                                                                                                                                                                                                                                       | Metas               | 22                            | 22               | 22                                 | 22                            | 22 | 22 | 22 | 22 | 22          | 22            | 22                                      | 22 | 22 | 22 | 22 | 22                            | 22 | 22 | 22 | 22 | 22          | \$ 6,657.32   | \$ 6,657.32 | \$ 6,657.32 | \$ 6,657.32 | \$ 6,657.32 | \$ 6,657.32 | \$ 6,657.32       | \$ 6,657.32                 | \$ 6,657.32        | 264                        | 264         | \$62,036.59              | \$ 17,851.22         | \$ 79,887.81                                        | • Gasto Corriente<br>• FAEISM<br>• Ingresos Propios | 23,492.13 |
| ACTIVIDAD 1.1              | Garantizar la equidad de género en todos los rincones municipales y lograr la erradicación de la discriminación en todos los sentidos                           | Director del Instituto de la participación de la mujer. |                                                                                                                                                                                                                                                                                                                                       | Actividades         | 22                            | 22               | 22                                 | 22                            | 22 | 22 | 22 | 22 | 22          | 22            | 22                                      | 22 | 22 | 22 | 22 | 22                            | 22 | 22 | 22 | 22 | 22          | \$ 6,657.32   | \$ 6,657.32 | \$ 6,657.32 | \$ 6,657.32 | \$ 6,657.32 | \$ 6,657.32 | \$ 6,657.32       | \$ 6,657.32                 | \$ 6,657.32        | 264                        | 264         | \$62,036.59              | \$ 17,851.22         | \$ 79,887.81                                        | • Gasto Corriente<br>• FAEISM<br>• Ingresos Propios | 23,492.13 |
| TOTAL                      |                                                                                                                                                                 |                                                         |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                    |                               |    |    |    |    |             |               |                                         |    |    |    |    |                               |    |    |    |    |             |               |             |             |             |             |             | 1068              | 1068                        |                    |                            |             |                          |                      |                                                     |                                                     |           |

H. AYUNTAMIENTO MPAL  
CONSTITUCIONAL  
PRESIDENCIA  
LIC. JUVENAL POBLITE VELAZQUEZ  
PRESIDENTE MUNICIPAL  
TECOANAPA, GRO.  
2024-2027

H. AYUNTAMIENTO MPAL  
CONSTITUCIONAL  
SINDICATURA MUNICIPAL  
LIC. YANISSETH SALMERON FIGUEROA  
SINDACO PROCURADORA MUNICIPAL  
TECOANAPA, GRO.  
2024-2027

H. AYUNTAMIENTO MPAL  
CONSTITUCIONAL  
TESORERIA  
LIC. GUSTAVO BELTRA NAVA  
TESORERO MUNICIPAL  
TECOANAPA, GRO.  
2024-2027

H. AYUNTAMIENTO MPAL  
CONSTITUCIONAL  
TITULAR DEL  
ÓRGANO DE CONTROL  
INTERNO  
LIC. NIBELIO GUILLERMO MARTINEZ  
TITULAR DEL ÓRGANO DE CONTROL  
INTERNO MUNICIPAL  
TECOANAPA, GRO.  
2024-2027





H. AYUNTAMIENTO CONSTITUCIONAL DE TECOANAPA, GUERRERO  
PROGRAMA OPERATIVO ANUAL  
EJERCICIO FISCAL 2024  
POA MODIFICADO



| Unidad responsable:        |                                                                                                                                                                                                                                                                                       | Desarrollo Económico                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                     |                                                | Finalidad:                    |    | 3- Desarrollo Económico                                    |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |     |      |                   |                             |                    |                            |                                               |                                               |                      |
|----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------------------|---------------------|------------------------------------------------|-------------------------------|----|------------------------------------------------------------|----|----|----|---------------|----|----|----|----|----|-------------------------------|----|----|----|----|----|-----|------|-------------------|-----------------------------|--------------------|----------------------------|-----------------------------------------------|-----------------------------------------------|----------------------|
| Fondo o programa:          |                                                                                                                                                                                                                                                                                       | 28-Desarrollo Económico                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                     |                                                | Función:                      |    | 31- Asuntos Económicos, Comerciales y Laborales en General |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |     |      |                   |                             |                    |                            |                                               |                                               |                      |
| Eje rector Plan Municipal: |                                                                                                                                                                                                                                                                                       | II. Empleo y Crecimiento Económico                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                     |                                                | Subfunción:                   |    | 311-Asuntos Económicos y Comerciales en General            |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |     |      |                   |                             |                    |                            |                                               |                                               |                      |
| Objetivo General:          |                                                                                                                                                                                                                                                                                       | Cumplir con el propósito fundamental de Desarrollo Municipal para beneficios de nuestros gobernados e implementar obras y acciones de gobierno en beneficio de los habitantes, que den origen a un municipio productivo, moderno, eficiente y de                                     |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                     |                                                | Programa:                     |    | 12- Desempeño de las funciones                             |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |     |      |                   |                             |                    |                            |                                               |                                               |                      |
| Eje Rector Estatal:        |                                                                                                                                                                                                                                                                                       | II. Desarrollo Económico Sostenible                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                     |                                                | Subprograma:                  |    | 12E- Prestación de Servicios Públicos                      |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |     |      |                   |                             |                    |                            |                                               |                                               |                      |
| Línea de Acción:           |                                                                                                                                                                                                                                                                                       | Asegurar la generación de empleos de calidad y con igualdad de género como estrategia principal para atender las necesidades más urgentes de personas en materia de alimentaria, educación y salud. Con el compromiso de contribuir a la estabilidad económica y el rezago económico |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                     |                                                |                               |    |                                                            |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |     |      |                   |                             |                    |                            |                                               |                                               |                      |
| Nivel                      | Actividad                                                                                                                                                                                                                                                                             | Responsable                                                                                                                                                                                                                                                                          | Objetivo                                                                                                                                                                                                                                                                                                                              | Días para Ejecución | DÍAS PARA EJECUCIÓN EJERCIDOS | Unidad de Medida    | Indicador                                      | Periodo de Ejecución de Metas |    |                                                            |    |    |    |               |    |    |    |    |    | Periodo de Inversión de Metas |    |    |    |    |    |     |      | Metas Programadas | METAS PROGRAMADAS EJERCIDAS | Inversión aprobada | APLICACIONES/ REDUCCIONES) | MODIFICADO                                    | Fuente de Financiamiento                      | No. De Beneficiarios |
|                            |                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                     |                                                | 1er. Semestre                 |    |                                                            |    |    |    | 2do. Semestre |    |    |    |    |    | Periodo de Inversión de Metas |    |    |    |    |    |     |      |                   |                             |                    |                            |                                               |                                               |                      |
|                            |                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                     |                                                | E                             | F  | M                                                          | A  | M  | J  | E             | F  | M  | A  | M  | J  | J                             | A  | S  | O  | N  | D  |     |      |                   |                             |                    |                            |                                               |                                               |                      |
| FIN 1                      | Impulsar el desarrollo del sector comercio y abasto, transporte público y de oficios                                                                                                                                                                                                  | Director de Desarrollo Económico                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                       | 365                 | 365                           | Personas            | Porcentaje de aceptación ciudadana             | 20                            | 20 | 20                                                         | 20 | 20 | 20 | 20            | 20 | 20 | 20 | 20 | 20 | 20                            | 20 | 20 | 20 | 20 | 20 | 20  | 240  | 240               | \$ 121,312.68               | -\$                | 4,838.81                   | \$ 116,474.07                                 | Gasto Corriente<br>FAEISM<br>Ingresos Propios | 46063                |
| PROPÓSITO 1                | Propiciar el desarrollo gradual económico, social, productivo y sustentable y aprovechar las potencialidades y las vocaciones productivas agropecuarias como medio principal de desarrollo en este municipio                                                                          | Director de Desarrollo Económico                                                                                                                                                                                                                                                     | Cumplir en todos los aspectos de transparencia y rendición de cuentas para beneficio primeramente la presente administración y seguido a ella de una población que carece de muchos beneficios sociales, de infraestructura y servicios básicos, pero con la responsabilidad de aportar día a día al desarrollo de nuestro Municipio. | 365                 | 365                           | Objetivos           | Porcentaje de eficiencia administrativa        | 20                            | 20 | 20                                                         | 20 | 20 | 20 | 20            | 20 | 20 | 20 | 20 | 20 | 20                            | 20 | 20 | 20 | 20 | 20 | 240 | 240  | \$ 121,312.68     | -\$                         | 4,838.81           | \$ 116,474.07              | Gasto Corriente<br>FAEISM<br>Ingresos Propios | 46063                                         |                      |
| COMPONENTE 1               | Fomentar el desarrollo económico, el crecimiento y productividad, así como la competitividad con políticas públicas y programas sociales vinculados con las industrias, pequeñas y medianas empresas, así como pequeños productores                                                   | Director de Desarrollo Económico                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                       | 365                 | 365                           | Metas               | Porcentaje del cumplimiento de las actividades | 20                            | 20 | 20                                                         | 20 | 20 | 20 | 20            | 20 | 20 | 20 | 20 | 20 | 20                            | 20 | 20 | 20 | 20 | 20 | 240 | 240  | \$ 121,312.68     | -\$                         | 4,838.81           | \$ 116,474.07              | Gasto Corriente<br>FAEISM<br>Ingresos Propios | 46063                                         |                      |
| ACTIVIDAD 1.1              | Fomentar la participación ciudadana para detectar sus problemas económicos más apremiantes y presentar propuestas para su solución                                                                                                                                                    | Director de Desarrollo Económico                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                       | 365                 | 365                           | Actividades         | Porcentaje del cumplimiento de las actividades | 11                            | 11 | 11                                                         | 11 | 11 | 11 | 11            | 11 | 11 | 11 | 11 | 11 | 11                            | 11 | 11 | 11 | 11 | 11 | 132 | 132  | \$ 121,312.68     | -\$                         | 4,838.81           | \$ 116,474.07              | Gasto Corriente<br>FAEISM<br>Ingresos Propios | 46063                                         |                      |
| ACTIVIDAD 1.2              | Asegurar la generación de empleos de calidad y con igualdad de género como estrategia principal para atender las necesidades más urgentes de personas en materia de alimentaria, educación y salud. Con el compromiso de contribuir a la estabilidad económica y el rezago económico. | Director de Desarrollo Económico                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                       | 365                 | 365                           | Demandas ciudadanas | Porcentaje de demandas ciudadanas atendidas    | 9                             | 9  | 9                                                          | 9  | 9  | 9  | 9             | 9  | 9  | 9  | 9  | 9  | 9                             | 9  | 9  | 9  | 9  | 9  | 108 | 108  | \$ 121,312.68     | -\$                         | 4,838.81           | \$ 116,474.07              | Gasto Corriente<br>FAEISM<br>Ingresos Propios | 46063                                         |                      |
| ACTIVIDAD 1.3              | Fomentar el desarrollo económico, el crecimiento y productividad, así como la competitividad con políticas públicas y programas sociales vinculados con las industrias, pequeñas y medianas empresas, así como pequeños productores                                                   | Director de Desarrollo Económico                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                       | 365                 | 365                           | Demandas ciudadanas | Porcentaje de demandas ciudadanas atendidas    | 9                             | 9  | 9                                                          | 9  | 9  | 9  | 9             | 9  | 9  | 9  | 9  | 9  | 9                             | 9  | 9  | 9  | 9  | 9  | 108 | 108  | \$ 121,312.68     | -\$                         | 4,838.81           | \$ 116,474.07              | Gasto Corriente<br>FAEISM<br>Ingresos Propios | 46063                                         |                      |
| TOTAL                      |                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                     |                                                |                               |    |                                                            |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |     | 1088 | 1088              |                             |                    |                            |                                               |                                               |                      |

  
H. AYUNTAMIENTO MPAL  
CONSTITUCIONAL  
AUTORIZO  
CC. JUDITH POLLEYER GARCIA  
PRESIDENTE MUNICIPAL  
PRESIDENCIA  
TECOANAPA, GRO.  
2024-2027

  
LIC. VANILETZ CALMERON TACUBA  
SINDICA PROCURADORA MUNICIPAL  
AYUNTAMIENTO MPAL  
CONSTITUCIONAL  
SINDICATURA  
MUNICIPAL  
TECOANAPA, GRO.  
2024-2027

  
LIC. SILVIA TOLO JARRIN NAVA  
TESORERA MUNICIPAL  
H. AYUNTAMIENTO MPAL  
CONSTITUCIONAL  
TESORERÍA  
TECOANAPA, GRO.  
2024-2027

  
S. P. ABUELLO GALLARDO MARTINEZ  
TITULAR DEL ÓRGANO DE CONTROL  
INTERNO MUNICIPAL  
H. AYUNTAMIENTO MPAL  
CONSTITUCIONAL  
TITULAR DEL  
ÓRGANO DE CONTROL  
INTERNO  
TECOANAPA, GRO.  
2024-2027



H. AYUNTAMIENTO CONSTITUCIONAL DE TECOANAPA, GUERRERO  
PROGRAMA OPERATIVO ANUAL  
EJERCICIO FISCAL 2024  
POA MODIFICADO



| Unidad responsable:        |                                                                                                                                                        |                       |                                                                                                                                                                                                                                                                                                                                       | Bienestar                                                                                                                                              |                               |                  |                                                | Finalidad:                    |    | 2- Desarrollo Social                                                        |    |    |    |               |    |    |    |    |    |                               |             |             |             |             |             |               |             |             |             |             |     |                   |                             |                    |                                                     |                                                     |                          |                      |
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| Fondo o programa:          |                                                                                                                                                        |                       |                                                                                                                                                                                                                                                                                                                                       | 27 - Bienestar.                                                                                                                                        |                               |                  |                                                | Función:                      |    | 26-Protección Social                                                        |    |    |    |               |    |    |    |    |    |                               |             |             |             |             |             |               |             |             |             |             |     |                   |                             |                    |                                                     |                                                     |                          |                      |
| Eje rector Plan Municipal: |                                                                                                                                                        |                       |                                                                                                                                                                                                                                                                                                                                       | III. Desarrollo Urbano Sustentable                                                                                                                     |                               |                  |                                                | Subfunción:                   |    | 268-Otros Grupos Vulnerables                                                |    |    |    |               |    |    |    |    |    |                               |             |             |             |             |             |               |             |             |             |             |     |                   |                             |                    |                                                     |                                                     |                          |                      |
| Objetivo General:          |                                                                                                                                                        |                       |                                                                                                                                                                                                                                                                                                                                       | Impulsar el arte y la cultura con talleres gratuitos y apoyo de materiales, espectáculos y conciertos gratuitos para recreación y convivencia familiar |                               |                  |                                                | Programa:                     |    | 11- Subsidios: Sector Social y Privado o Entidades Federativas y Municipios |    |    |    |               |    |    |    |    |    |                               |             |             |             |             |             |               |             |             |             |             |     |                   |                             |                    |                                                     |                                                     |                          |                      |
| Eje Rector Estatal:        |                                                                                                                                                        |                       |                                                                                                                                                                                                                                                                                                                                       | I. Bienestar, Desarrollo Humano y Justicia Social                                                                                                      |                               |                  |                                                |                               |    |                                                                             |    |    |    |               |    |    |    |    |    |                               |             |             |             |             |             |               |             |             |             |             |     |                   |                             |                    |                                                     |                                                     |                          |                      |
| Línea de Acción:           |                                                                                                                                                        |                       |                                                                                                                                                                                                                                                                                                                                       | Asegurar que las niñas, los niños y los jóvenes de las familias con carencias, tengan derecho a la educación básica y media superior                   |                               |                  |                                                | Subprograma:                  |    | 11 S -Otros Subsidios                                                       |    |    |    |               |    |    |    |    |    |                               |             |             |             |             |             |               |             |             |             |             |     |                   |                             |                    |                                                     |                                                     |                          |                      |
|                            |                                                                                                                                                        |                       |                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                        |                               |                  |                                                |                               |    |                                                                             |    |    |    |               |    |    |    |    |    |                               |             |             |             |             |             |               |             |             |             |             |     |                   |                             |                    |                                                     |                                                     |                          |                      |
| Nivel                      | Actividad                                                                                                                                              | Responsable           | Objetivo                                                                                                                                                                                                                                                                                                                              | Días para Ejecución                                                                                                                                    | DÍAS PARA EJECUCIÓN EJERCIDOS | Unidad de Medida | Indicador                                      | Periodo de Ejecución de Metas |    |                                                                             |    |    |    |               |    |    |    |    |    | Periodo de Inversión de Metas |             |             |             |             |             |               |             |             |             |             |     | Metas Programadas | METAS PROGRAMADAS EJERCIDAS | Inversión aprobada | APLICACIONES (REDUCCIONES)                          | MODIFICADO                                          | Fuente de Financiamiento | No. De Beneficiarios |
|                            |                                                                                                                                                        |                       |                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                        |                               |                  |                                                | 1er. Semestre                 |    |                                                                             |    |    |    | 2do. Semestre |    |    |    |    |    | 1er. Semestre                 |             |             |             |             |             | 2do. Semestre |             |             |             |             |     |                   |                             |                    |                                                     |                                                     |                          |                      |
|                            |                                                                                                                                                        |                       |                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                        |                               |                  |                                                | E                             | F  | M                                                                           | A  | M  | J  | J             | A  | S  | O  | N  | D  | E                             | F           | M           | A           | M           | J           | J             | A           | S           | O           | N           | D   |                   |                             |                    |                                                     |                                                     |                          |                      |
| FIN 1                      | Atención prioritaria a grupos vulnerables                                                                                                              | Director de Bienestar | Cumplir en todos los aspectos de transparencia y rendición de cuentas para beneficio primeramente la presente administración y seguido a ella de una población que carece de muchos beneficios sociales, de infraestructura y servicios básicos, pero con la responsabilidad de aportar día a día al desarrollo de nuestro Municipio. | 365                                                                                                                                                    | 365                           | Personas         | Porcentaje de aceptación ciudadana             | 18                            | 18 | 18                                                                          | 18 | 18 | 18 | 18            | 18 | 18 | 18 | 18 | 18 | \$ 9,706.17                   | \$ 9,706.17 | \$ 9,706.17 | \$ 9,706.17 | \$ 9,706.17 | \$ 9,706.17 | \$ 9,706.17   | \$ 9,706.17 | \$ 9,706.17 | \$ 9,706.17 | 216         | 216 | \$ 121,312.68     | -\$ 4,838.61                | \$ 116,474.07      | • Gasto Corriente<br>• FAEISM<br>• Ingresos Propios | 46063                                               |                          |                      |
| PROPÓSITO 1                | Vigilar que la nutrición de los niños y los jóvenes sea variada, equilibrada y constante, para así mejorar el desempeño escolar                        | Director de Bienestar |                                                                                                                                                                                                                                                                                                                                       | 365                                                                                                                                                    | 365                           | Objetivos        | Porcentaje de eficiencia administrativa        | 18                            | 18 | 18                                                                          | 18 | 18 | 18 | 18            | 18 | 18 | 18 | 18 | 18 | \$ 9,706.17                   | \$ 9,706.17 | \$ 9,706.17 | \$ 9,706.17 | \$ 9,706.17 | \$ 9,706.17 | \$ 9,706.17   | \$ 9,706.17 | \$ 9,706.17 | \$ 9,706.17 | \$ 9,706.17 | 216 | 216               | \$ 121,312.68               | -\$ 4,838.61       | \$ 116,474.07                                       | • Gasto Corriente<br>• FAEISM<br>• Ingresos Propios | 46063                    |                      |
| COMPONENTE 1               | Impulsar el arte y la cultura con talleres gratuitos y apoyo de materiales, espectáculos y conciertos gratuitos para recreación y convivencia familiar | Director de Bienestar |                                                                                                                                                                                                                                                                                                                                       | 365                                                                                                                                                    | 365                           | Metas            | Porcentaje del cumplimiento de las actividades | 18                            | 18 | 18                                                                          | 18 | 18 | 18 | 18            | 18 | 18 | 18 | 18 | 18 | \$ 9,706.17                   | \$ 9,706.17 | \$ 9,706.17 | \$ 9,706.17 | \$ 9,706.17 | \$ 9,706.17 | \$ 9,706.17   | \$ 9,706.17 | \$ 9,706.17 | \$ 9,706.17 | 216         | 216 | \$ 121,312.68     | -\$ 4,838.61                | \$ 116,474.07      | • Gasto Corriente<br>• FAEISM<br>• Ingresos Propios | 46063                                               |                          |                      |
| ACTIVIDAD 1.1              | Asegurar que las niñas, los niños y los jóvenes de las familias con carencias, tengan derecho a la educación básica y media superior                   | Director de Bienestar |                                                                                                                                                                                                                                                                                                                                       | 365                                                                                                                                                    | 365                           | Actividades      | Porcentaje del cumplimiento de las actividades | 18                            | 18 | 18                                                                          | 18 | 18 | 18 | 18            | 18 | 18 | 18 | 18 | 18 | \$ 9,706.17                   | \$ 9,706.17 | \$ 9,706.17 | \$ 9,706.17 | \$ 9,706.17 | \$ 9,706.17 | \$ 9,706.17   | \$ 9,706.17 | \$ 9,706.17 | \$ 9,706.17 | 216         | 216 | \$ 121,312.68     | -\$ 4,838.61                | \$ 116,474.07      | • Gasto Corriente<br>• FAEISM<br>• Ingresos Propios | 46063                                               |                          |                      |
| ACTIVIDAD 1.2              | Impulsar el arte y la cultura con talleres gratuitos y apoyo de materiales, espectáculos y conciertos gratuitos para recreación y convivencia familiar | Director de Bienestar |                                                                                                                                                                                                                                                                                                                                       | 365                                                                                                                                                    | 365                           | Actividades      | Porcentaje del cumplimiento de las actividades | 18                            | 18 | 18                                                                          | 18 | 18 | 18 | 18            | 18 | 18 | 18 | 18 | 18 | \$ 9,706.17                   | \$ 9,706.17 | \$ 9,706.17 | \$ 9,706.17 | \$ 9,706.17 | \$ 9,706.17 | \$ 9,706.17   | \$ 9,706.17 | \$ 9,706.17 | \$ 9,706.17 | 216         | 216 | \$ 121,312.68     | -\$ 4,838.61                | \$ 116,474.07      | • Gasto Corriente<br>• FAEISM<br>• Ingresos Propios | 46063                                               |                          |                      |
| ACTIVIDAD 1.3              | Atención prioritaria a grupos vulnerables                                                                                                              | Director de Bienestar |                                                                                                                                                                                                                                                                                                                                       | 365                                                                                                                                                    | 365                           | Actividades      | Porcentaje del cumplimiento de las actividades | 18                            | 18 | 18                                                                          | 18 | 18 | 18 | 18            | 18 | 18 | 18 | 18 | 18 | \$ 9,706.17                   | \$ 9,706.17 | \$ 9,706.17 | \$ 9,706.17 | \$ 9,706.17 | \$ 9,706.17 | \$ 9,706.17   | \$ 9,706.17 | \$ 9,706.17 | \$ 9,706.17 | 216         | 216 | \$ 121,312.68     | -\$ 4,838.61                | \$ 116,474.07      | • Gasto Corriente<br>• FAEISM<br>• Ingresos Propios | 46063                                               |                          |                      |
| TOTAL                      |                                                                                                                                                        |                       |                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                        |                               |                  |                                                |                               |    |                                                                             |    |    |    |               |    |    |    |    |    |                               |             |             |             |             |             |               |             |             |             |             |     | 1296              | 1296                        |                    |                                                     |                                                     |                          |                      |

AUTORIZO  
LIC. JOVENAL POBLETE VELAZQUEZ  
PRESIDENTE MUNICIPAL

V.  
LIC. YANILETH SALMERON YAGUETA  
SINDICA PROCURADORA MUNICIPAL

ELABORO  
LIC. GUSTAVO TUPAC KATANA  
TESORERO MUNICIPAL

TITULAR DEL  
ÓRGANO DE CONTROL  
INTERNO  
C.P. ANDRÉS GILBERTO MARTÍNEZ  
TITULAR DEL ÓRGANO DE CONTROL  
INTERNO MUNICIPAL





H. AYUNTAMIENTO CONSTITUCIONAL DE TECOANAPA, GUERRERO  
PROGRAMA OPERATIVO ANUAL  
EJERCICIO FISCAL 2024  
POA MODIFICADO



| Unidad responsable:        |                                                                                                                                              | Dirección de Salud                                                                                                              |                                                                                                                                                                                                                                                                                                                                       |                     |                     |                  |                                    | Finalidad:                    |    | 2- Desarrollo Social                               |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    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|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|------------------|------------------------------------|-------------------------------|----|----------------------------------------------------|----|----|----|---------------|----|----|----|----|----|-------------------------------|----|----|----|----|----|---------------|----|----|----|----|----|-------------------|-----------------------------|--------------------|----------------------------|------------|--------------------------|----------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|--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| Fondo o programa:          |                                                                                                                                              | 28- Dirección de Salud                                                                                                          |                                                                                                                                                                                                                                                                                                                                       |                     |                     |                  |                                    | Función:                      |    | 23- Salud                                          |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    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|    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| Eje rector Plan Municipal: |                                                                                                                                              | IV. Bienestar Social                                                                                                            |                                                                                                                                                                                                                                                                                                                                       |                     |                     |                  |                                    | Subfunción:                   |    | 232- Prestación de Servicios de Salud a la Persona |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| Objetivo General:          |                                                                                                                                              | Apoyar y subsidiar con recursos económicos o en especie a grupos más vulnerables del municipio                                  |                                                                                                                                                                                                                                                                                                                                       |                     |                     |                  |                                    | Programa:                     |    | 12- Desempeño de las funciones                     |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    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| Eje Rector Estatal:        |                                                                                                                                              | I. Bienestar, Desarrollo Humano y Justicia Social                                                                               |                                                                                                                                                                                                                                                                                                                                       |                     |                     |                  |                                    |                               |    |                                                    |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| Linea de Acción:           |                                                                                                                                              | Asegurar la gestión de médicos, enfermeras, administrativos y de Intendencia para la reapertura de servicios públicos de salud. |                                                                                                                                                                                                                                                                                                                                       |                     |                     |                  |                                    | Subprograma:                  |    | 12E- Prestación de Servicios Públicos              |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    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|                            |                                                                                                                                              |                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                       |                     |                     |                  |                                    |                               |    |                                                    |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |      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| Nivel                      | Actividad                                                                                                                                    | Responsable                                                                                                                     | Objetivo                                                                                                                                                                                                                                                                                                                              | Días para Ejecución | DÍAS PARA EJECUCIÓN | Unidad de Medida | Indicador                          | Periodo de Ejecución de Metas |    |                                                    |    |    |    |               |    |    |    |    |    | Periodo de Inversión de Metas |    |    |    |    |    |               |    |    |    |    |    | Metas Programadas | METAS PROGRAMADAS EJERCIDAS | Inversión aprobada | APLICACIONES/(REDUCCIONES) | MODIFICADO | Fuente de Financiamiento | No. De Beneficiarios |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    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|                            |                                                                                                                                              |                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                       |                     |                     |                  |                                    | 1er. Semestre                 |    |                                                    |    |    |    | 2do. Semestre |    |    |    |    |    | 1er. Semestre                 |    |    |    |    |    | 2do. Semestre |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|                            |                                                                                                                                              |                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                       |                     |                     |                  |                                    | E                             | F  | M                                                  | A  | M  | J  | J             | A  | S  | O  | N  | D  | E                             | F  | M  | A  | M  | J  | J             | A  | S  | O  | N  | D  |                   |      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| FIN 1                      | Cumplir con el otorgamiento de servicios básicos (agua, luz, drenaje, alumbrado público, salud, educación) y la dignificación de la vivienda | Director de Salud                                                                                                               | Cumplir en todos los aspectos de transparencia y rendición de cuentas para beneficio primeramente la presente administración y seguido a ella de una población que carece de muchos beneficios sociales, de Infraestructura y servicios básicos, pero con la responsabilidad de aportar día a día al desarrollo de nuestro Municipio. | 365                 | 365                 | Personas         | Porcentaje de aceptación ciudadana | 14                            | 14 | 14                                                 | 14 | 14 | 14 | 14            | 14 | 14 | 14 | 14 | 14 | 14                            | 14 | 14 | 14 | 14 | 14 | 14            | 14 | 14 | 14 | 14 | 14 | 14                | 14                          | 14                 | 14                         | 14         | 14                       | 14                   | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
AUTORIZO  
PRESIDENCIA  
TECOANAPA, GRO.  
2024-2027

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
Vo. Bo.  
LIC. YANILETH SALMERON YACUBA  
SINDICA PROSECUTORA MUNICIPAL  
AYUNTAMIENTO MPAL. CONSTITUCIONAL  
SINDICATURA MUNICIPAL  
TECOANAPA, GRO.  
2024-2027

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
LIC. GUATELLO ESPARRA NAVA  
TESORERÍA  
TECOANAPA, GRO.  
2024-2027

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
TITULAR DEL ÓRGANO DE CONTROL INTERNO  
TECOANAPA, GRO.  
2024-2027  
REVISÓ  
C. P. AURELIO GALINDO MARTINEZ  
TITULAR DEL ÓRGANO DE CONTROL INTERNO MUNICIPAL





H. AYUNTAMIENTO CONSTITUCIONAL DE TECOANAPA, GUERRERO  
PROGRAMA OPERATIVO ANUAL  
EJERCICIO FISCAL 2024  
POA MODIFICADO



|                            |                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                |                               |    |                                                    |    |    |    |               |    |    |    |    |    |                               |     |    |    |    |    |               |    |     |     |              |               |                   |                                                |                                                |                            |            |                          |                      |
|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------------------|------------------|------------------------------------------------|-------------------------------|----|----------------------------------------------------|----|----|----|---------------|----|----|----|----|----|-------------------------------|-----|----|----|----|----|---------------|----|-----|-----|--------------|---------------|-------------------|------------------------------------------------|------------------------------------------------|----------------------------|------------|--------------------------|----------------------|
| Unidad responsable:        |                                                                                                                                                                                                                    | Dirección de Educación                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | Finalidad:                    |    | 2- Desarrollo Social                               |    |    |    |               |    |    |    |    |    |                               |     |    |    |    |    |               |    |     |     |              |               |                   |                                                |                                                |                            |            |                          |                      |
| Fondo o programa:          |                                                                                                                                                                                                                    | 29 - Dirección de Educación                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | Función:                      |    | 23- Salud                                          |    |    |    |               |    |    |    |    |    |                               |     |    |    |    |    |               |    |     |     |              |               |                   |                                                |                                                |                            |            |                          |                      |
| Eje rector Plan Municipal: |                                                                                                                                                                                                                    | II. Empleo y Crecimiento Económico                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | Subfunción:                   |    | 232- Prestación de Servicios de Salud a la Persona |    |    |    |               |    |    |    |    |    |                               |     |    |    |    |    |               |    |     |     |              |               |                   |                                                |                                                |                            |            |                          |                      |
| Objetivo General:          |                                                                                                                                                                                                                    | Ampliar el acceso a los servicios de telecomunicaciones y usar las nuevas tecnologías como la Internet para generar una sociedad informada, e integrarse a la globalidad informativa y participativa, a fin de también tener interacción entre gobierno y gobernados |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | Programa:                     |    | 12- Desempeño de las funciones                     |    |    |    |               |    |    |    |    |    |                               |     |    |    |    |    |               |    |     |     |              |               |                   |                                                |                                                |                            |            |                          |                      |
| Eje Rector Estatal:        |                                                                                                                                                                                                                    | III. Estado de Derecho Gobernabilidad y Gobernanza Democrática                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                |                               |    |                                                    |    |    |    |               |    |    |    |    |    |                               |     |    |    |    |    |               |    |     |     |              |               |                   |                                                |                                                |                            |            |                          |                      |
| Línea de Acción:           |                                                                                                                                                                                                                    | Acceso a nuevas tecnologías ofreciendo acceso gratuito a la Internet en escuelas y plazas públicas                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | Subprograma:                  |    | 12E- Prestación de Servicios Públicos              |    |    |    |               |    |    |    |    |    |                               |     |    |    |    |    |               |    |     |     |              |               |                   |                                                |                                                |                            |            |                          |                      |
|                            |                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                |                               |    |                                                    |    |    |    |               |    |    |    |    |    |                               |     |    |    |    |    |               |    |     |     |              |               |                   |                                                |                                                |                            |            |                          |                      |
| Nivel                      | Actividad                                                                                                                                                                                                          | Responsable                                                                                                                                                                                                                                                          | Objetivo                                                                                                                                                                                                                                                                                                                              | Días para Ejecución | DÍAS PARA EJECUCIÓN EJERCIDOS | Unidad de Medida | Indicador                                      | Periodo de Ejecución de Metas |    |                                                    |    |    |    |               |    |    |    |    |    | Periodo de Inversión de Metas |     |    |    |    |    |               |    |     |     |              |               | Metas Programadas | METAS PROGRAMADAS EJERCIDAS                    | Inversión aprobada                             | APLICACIONES (REDUCCIONES) | MODIFICADO | Fuente de Financiamiento | No. De Beneficiarios |
|                            |                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | 1er. Semestre                 |    |                                                    |    |    |    | 2do. Semestre |    |    |    |    |    | 1er. Semestre                 |     |    |    |    |    | 2do. Semestre |    |     |     |              |               |                   |                                                |                                                |                            |            |                          |                      |
|                            |                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | E                             | F  | M                                                  | A  | M  | J  | J             | A  | S  | O  | N  | D  | E                             | F   | M  | A  | M  | J  | J             | A  | S   | O   | N            | D             |                   |                                                |                                                |                            |            |                          |                      |
| FIN 1                      | Facilitar las telecomunicaciones en el ámbito educativo                                                                                                                                                            | Director de Educación                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                       | 365                 | 365                           | Personas         | Porcentaje de aceptación ciudadana             | 15                            | 15 | 15                                                 | 15 | 15 | 15 | 15            | 15 | 15 | 15 | 15 | 15 | 15                            | 15  | 15 | 15 | 15 | 15 | 15            | 15 | 15  | 180 | 180          | \$263,730.47  | \$ 172,956.12     | \$ 436,686.68                                  | * Gasto Corriente - FAEISM - Ingresos Proprios | 46063                      |            |                          |                      |
| PROPÓSITO 1                | Asegurar la promoción y la generación de empleo de calidad y con igualdad de género como estrategias centrales para atender las necesidades más urgentes en el municipio: seguridad alimentaria, educación y salud | Director de Educación                                                                                                                                                                                                                                                | Cumplir en todos los aspectos de transparencia y rendición de cuentas para beneficio primeramente la presente administración y segundo a ella de una población que carece de muchos beneficios sociales, de infraestructura y servicios básicos, pero con la responsabilidad de aportar día a día al desarrollo de nuestro Municipio. | 365                 | 365                           | Objetivos        | Porcentaje de eficiencia administrativa        | 15                            | 15 | 15                                                 | 15 | 15 | 15 | 15            | 15 | 15 | 15 | 15 | 15 | 15                            | 15  | 15 | 15 | 15 | 15 | 15            | 15 | 180 | 180 | \$263,730.47 | \$ 172,956.12 | \$ 436,686.68     | * Gasto Corriente - FAEISM - Ingresos Proprios | 46063                                          |                            |            |                          |                      |
| COMPONENTE 1               | Ampliar la cobertura de los servicios de telecomunicaciones                                                                                                                                                        | Director de Educación                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                       | 365                 | 365                           | Metas            | Porcentaje del cumplimiento de las actividades | 15                            | 15 | 15                                                 | 15 | 15 | 15 | 15            | 15 | 15 | 15 | 15 | 15 | 15                            | 15  | 15 | 15 | 15 | 15 | 15            | 15 | 180 | 180 | \$263,730.47 | \$ 172,956.12 | \$ 436,686.68     | * Gasto Corriente - FAEISM - Ingresos Proprios | 46063                                          |                            |            |                          |                      |
| ACTIVIDAD 1.1              | Acceso a nuevas tecnologías ofreciendo acceso gratuito a la Internet en escuelas y plazas públicas                                                                                                                 | Director de Educación                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                       | 365                 | 365                           | Actividades      | Porcentaje del cumplimiento de las actividades | 15                            | 15 | 15                                                 | 15 | 15 | 15 | 15            | 15 | 15 | 15 | 15 | 15 | 15                            | 15  | 15 | 15 | 15 | 15 | 15            | 15 | 180 | 180 | \$263,730.47 | \$ 172,956.12 | \$ 436,686.68     | * Gasto Corriente - FAEISM - Ingresos Proprios | 46063                                          |                            |            |                          |                      |
| TOTAL                      |                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                |                               |    |                                                    |    |    |    |               |    |    |    |    |    | 720                           | 720 |    |    |    |    |               |    |     |     |              |               |                   |                                                |                                                |                            |            |                          |                      |

H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
PRESIDENCIA  
LIC. YANILITH SALMERON TACUÑA  
SINDICA PROCURADORA MUNICIPAL  
TECOANAPA, GRO.  
2024-2027

H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
SINDICATURA MUNICIPAL  
TECOANAPA, GRO.  
2024-2027

H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
TESORERÍA  
TECOANAPA, GRO.  
2024-2027

H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
TITULAR DEL ÓRGANO DE CONTROL INTERNO  
TECOANAPA, GRO.  
2024-2027  
C.P. AURELIO GUILLERMO MARTINEZ  
TITULAR DEL ÓRGANO DE CONTROL INTERNO MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL DE TECOANAPA, GUERRERO  
PROGRAMA OPERATIVO ANUAL  
EJERCICIO FISCAL 2024  
POA MODIFICADO



|                            |  |                                                                                                                                                                                 |  |  |  |  |  |              |  |                                                          |  |  |  |  |  |  |  |  |  |  |  |  |  |
|----------------------------|--|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--------------|--|----------------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Unidad responsable:        |  | Dirección de Cultura y Espectáculos                                                                                                                                             |  |  |  |  |  | Finalidad:   |  | 2- Desarrollo Social                                     |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fondo o programa:          |  | 30- Dirección de Cultura y Espectáculos                                                                                                                                         |  |  |  |  |  | Función:     |  | 24- Recreación, Cultura y Otras Manifestaciones Sociales |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Eje rector Plan Municipal: |  | IV. Bienestar Social                                                                                                                                                            |  |  |  |  |  | Subfunción:  |  | 242-Cultura                                              |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Objetivo General:          |  | Cumplir con el otorgamiento de servicios básicos (agua, luz, drenaje, alumbrado público, salud, educación) y la dignificación de la vivienda                                    |  |  |  |  |  | Programa:    |  | 12- Desempeño de las funciones                           |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Eje Rector Estatal:        |  | I. Bienestar, Desarrollo Humano y Justicia Social                                                                                                                               |  |  |  |  |  | Subprograma: |  | 12F - Promoción y Fomento                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Línea de Acción:           |  | Implementar talleres donde ciudadanos puedan aprender oficios tales como: carpintería, talabartería y curtir de cuero, plomería y pegado de loseta, herrería y balnearia, otros |  |  |  |  |  |              |  |                                                          |  |  |  |  |  |  |  |  |  |  |  |  |  |

| Nivel         | Actividad                                                                                                                                                                       | Responsable         | Objetivo                                                                                                                                                                                                                                                                                                                              | Días para Ejecución | DÍAS PARA EJECUCION EJERCIDOS | Unidad de Medida | Indicador                                      | Periodo de Ejecución de Metas |               | Periodo de Inversión de Metas |    |    |    |    |    |    |    |               |              |              |              |              |              | Metas Programadas | METAS PROGRAMADAS EJERCIDAS | Inversión aprobada | APLICACIONES/(RE DUCCIONES) | MODIFICADO   | Fuente de Financiamiento | No.De Beneficiarios |               |               |               |                                                     |       |
|---------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------------------|------------------|------------------------------------------------|-------------------------------|---------------|-------------------------------|----|----|----|----|----|----|----|---------------|--------------|--------------|--------------|--------------|--------------|-------------------|-----------------------------|--------------------|-----------------------------|--------------|--------------------------|---------------------|---------------|---------------|---------------|-----------------------------------------------------|-------|
|               |                                                                                                                                                                                 |                     |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | 1er. Semestre                 | 2do. Semestre | 1er. Semestre                 |    |    |    |    |    |    |    | 2do. Semestre |              |              |              |              |              |                   |                             |                    |                             |              |                          |                     |               |               |               |                                                     |       |
|               |                                                                                                                                                                                 |                     |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | E                             | F             | M                             | A  | M  | J  | J  | A  | S  | O  | N             | D            | E            | F            | M            | A            |                   |                             |                    |                             |              |                          |                     | M             | J             | J             | A                                                   | S     |
| FIN 1         | Mejoramiento de calidad de vida                                                                                                                                                 | Director de Cultura | Cumplir en todos los aspectos de transparencia y rendición de cuentas para beneficio primeramente la presente administración y seguido a ella de una población que carece de muchos beneficios sociales, de Infraestructura y servicios básicos, pero con la responsabilidad de aportar día a día al desarrollo de nuestro Municipio. | 365                 | 365                           | Personas         | Porcentaje de aceptación ciudadana             | 26                            | 26            | 26                            | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26            | \$ 3,881.30  | \$ 3,881.30  | \$ 3,881.30  | \$ 3,881.30  | \$ 3,881.30  | \$ 3,881.30       | \$ 3,881.30                 | \$ 3,881.30        | \$ 3,881.30                 | \$ 3,881.30  | 312                      | 312                 | \$ 163,280.97 | \$ 198,837.77 | \$ 362,128.74 | * Gasto Corriente<br>* FAEISM<br>* Ingresos Propios | 46063 |
| PROPÓSITO 1   | Cumplir con el otorgamiento de servicios básicos (agua, luz, drenaje, alumbrado público, salud, educación) y la dignificación de la vivienda                                    | Director de Cultura |                                                                                                                                                                                                                                                                                                                                       | 365                 | 365                           | Objetivos        | Porcentaje de eficiencia administrativa        | 26                            | 26            | 26                            | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26            | \$ 14,360.38 | \$ 14,360.38 | \$ 14,360.38 | \$ 14,360.38 | \$ 14,360.38 | \$ 14,360.38      | \$ 14,360.38                | \$ 14,360.38       | \$ 14,360.38                | \$ 14,360.38 | 312                      | 312                 | \$ 163,280.97 | \$ 198,837.77 | \$ 362,128.74 | * Gasto Corriente<br>* FAEISM<br>* Ingresos Propios | 46063 |
| COMPONENTE 1  | Fomentar la cultura del deporte con programa de inclusión en el cada nivel educativo                                                                                            | Director de Cultura |                                                                                                                                                                                                                                                                                                                                       | 365                 | 365                           | Metas            | Porcentaje del cumplimiento de las actividades | 26                            | 26            | 26                            | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26            | \$ 14,362.70 | \$ 14,362.70 | \$ 14,362.70 | \$ 14,362.70 | \$ 14,362.70 | \$ 14,362.70      | \$ 14,362.70                | \$ 14,362.70       | \$ 14,362.70                | \$ 14,362.70 | 312                      | 312                 | \$ 163,280.97 | \$ 198,837.77 | \$ 362,128.74 | * Gasto Corriente<br>* FAEISM<br>* Ingresos Propios | 46063 |
| ACTIVIDAD 1.1 | Implementar talleres donde ciudadanos puedan aprender oficios tales como: carpintería, talabartería y curtir de cuero, plomería y pegado de loseta, herrería y balnearia, otros | Director de Cultura |                                                                                                                                                                                                                                                                                                                                       | 365                 | 365                           | Actividades      | Porcentaje del cumplimiento de las actividades | 26                            | 26            | 26                            | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26            | \$ 28,130.63 | \$ 28,130.63 | \$ 28,130.63 | \$ 28,130.63 | \$ 28,130.63 | \$ 28,130.63      | \$ 28,130.63                | \$ 28,130.63       | \$ 28,130.63                | \$ 28,130.63 | 312                      | 312                 | \$ 163,280.97 | \$ 198,837.77 | \$ 362,128.74 | * Gasto Corriente<br>* FAEISM<br>* Ingresos Propios | 46063 |
| ACTIVIDAD 1.2 | Fomentar la cultura del deporte con programa de inclusión en el cada nivel educativo                                                                                            | Director de Cultura |                                                                                                                                                                                                                                                                                                                                       | 365                 | 365                           | Actividades      | Porcentaje del cumplimiento de las actividades | 10                            | 10            | 10                            | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10            | \$ 4,683.09  | \$ 4,683.09  | \$ 4,683.09  | \$ 4,683.09  | \$ 4,683.09  | \$ 4,683.09       | \$ 4,683.09                 | \$ 4,683.09        | \$ 4,683.09                 | \$ 4,683.09  | 312                      | 312                 | \$ 163,280.97 | \$ 198,837.77 | \$ 362,128.74 | * Gasto Corriente<br>* FAEISM<br>* Ingresos Propios | 46063 |
| TOTAL         |                                                                                                                                                                                 |                     |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                |                               |               |                               |    |    |    |    |    |    |    |               |              |              |              | 1580         | 1580         |                   |                             |                    |                             |              |                          |                     |               |               |               |                                                     |       |

PRÉSIDENTE MUNICIPAL

SINDICATURA MUNICIPAL

TESORERÍA

TITULAR DEL ÓRGANO DE CONTROL INTERNO





H. AYUNTAMIENTO CONSTITUCIONAL DE TECOANAPA, GUERRERO  
PROGRAMA OPERATIVO ANUAL  
EJERCICIO FISCAL 2024  
POA MODIFICADO



| Unidad responsable:        | Dirección de Deporte                                                                                                                                                                   | Finalidad:          | 2- Desarrollo Social                                     |                        |                                     |                     |                                    |                               |    |    |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                      |                                   |                       |                                |            |                             |                         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  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---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| Fondo o programa:          | 31 - Director de Cultura                                                                                                                                                               | Función:            | 24- Recreación, Cultura y Otras Manifestaciones Sociales |                        |                                     |                     |                                    |                               |    |    |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                      |                                   |                       |                                |            |                             |                         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  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|    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| Eje rector Plan Municipal: | III. Desarrollo Urbano Sustentable                                                                                                                                                     | Subfunción:         | 242-Deporte y Recreación                                 |                        |                                     |                     |                                    |                               |    |    |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                      |                                   |                       |                                |            |                             |                         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |   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|    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| Objetivo General:          | Garantizar el acceso de la población a las actividades deportivas y de recreación, mediante implementación de programas y acciones para la promoción de actividades físicas y lúdicas. | Programa:           | 12- Desempeño de las funciones                           |                        |                                     |                     |                                    |                               |    |    |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                      |                                   |                       |                                |            |                             |                         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  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Bienestar, Desarrollo Humano y Justicia Social                                                                                                                                      |                     |                                                          |                        |                                     |                     |                                    |                               |    |    |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                      |                                   |                       |                                |            |                             |                         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 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| Línea de Acción:           | Diseñar programas de actividad física y deportiva para atender las necesidades de la población                                                                                         | Subprograma:        | 12F - Promoción y Fomento                                |                        |                                     |                     |                                    |                               |    |    |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                      |                                   |                       |                                |            |                             |                         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  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| Nivel                      | Actividad                                                                                                                                                                              | Responsabl<br>e     | Objetivo                                                 | Días para<br>Ejecución | DÍAS PARA<br>EJECUCION<br>EJERCIDOS | Unidad de<br>Medida | Indicador                          | Periodo de Ejecución de Metas |    |    |    |    |    |               |    |    |    |    |    | Periodo de Inversión de Metas |    |    |    |    |    |               |    |    |    |    |    | Metas<br>Programadas | METAS<br>PROGRAMADAS<br>EJERCIDAS | Inversión<br>aprobada | APLICACIONES/(<br>REDUCCIONES) | MODIFICADO | Fuente de<br>Financiamiento | No. De<br>Beneficiarios |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  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|                            |                                                                                                                                                                                        |                     |                                                          |                        |                                     |                     |                                    | 1er. Semestre                 |    |    |    |    |    | 2do. Semestre |    |    |    |    |    | 1er. Semestre                 |    |    |    |    |    | 2do. Semestre |    |    |    |    |    |                      |                                   |                       |                                |            |                             |                         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|                            |                                                                                                                                                                                        |                     |                                                          |                        |                                     |                     |                                    | E                             | F  | M  | A  | M  | J  | J             | A  | S  | N  | D  | E  | F                             | M  | A  | M  | J  | J  | A             | S  | O  | N  | D  |    |                      |                                   |                       |                                |            |                             |                         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  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| FIN 1                      | Contribuir a promover el deporte y la recreación de manera incluyente para fomentar una cultura de salud mediante actividades físicas y lúdicas.                                       | Director de Deporte |                                                          | 365                    | 365                                 | Personas            | Porcentaje de aceptación ciudadana | 23                            | 23 | 23 | 23 | 23 | 23 | 23            | 23 | 23 | 23 | 23 | 23 | 23                            | 23 | 23 | 23 | 23 | 23 | 23            | 23 | 23 | 23 | 23 | 23 | 23                   | 23                                | 23                    | 23                             | 23         | 23                          | 23                      | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 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23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 |

AUTORIZÓ

ELABORÓ

REVISÓ

AYUNTAMIENTO MPAL. CONSTITUCIONAL PRESIDENCIA

H. AYUNTAMIENTO MPAL. CONSTITUCIONAL SINDICATURA MUNICIPAL

H. AYUNTAMIENTO MPAL. CONSTITUCIONAL TESORERÍA

H. AYUNTAMIENTO MPAL. CONSTITUCIONAL TITULAR DEL ÓRGANO DE CONTROL INTERNO

TECOANAPA, GRO. 2024

TECOANAPA, GRO. 2024-2027

TECOANAPA, GRO. 2024-2027

TECOANAPA, GRO.





H. AYUNTAMIENTO CONSTITUCIONAL DE TECOANAPA, GUERRERO  
PROGRAMA OPERATIVO ANUAL  
EJERCICIO FISCAL 2024  
POA MODIFICADO



| Unidad responsable:        |                                                         | Dirección de Ecología y Medio Ambiente                                                                                                                   |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                    | Finalidad:                    |    | 2- Desarrollo Social                   |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                 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| Fondo o programa:          |                                                         | 32- Dirección de Ecología y Medio Ambiente                                                                                                               |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                    | Función:                      |    | 21- Protección Ambiental               |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 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| Eje rector Plan Municipal: |                                                         | I. Seguridad Ciudadana                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                    | Subfunción:                   |    | 218-Otros de Protección Ambiental      |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |  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| Objetivo General:          |                                                         | Cumplir con nuestros gobernados a cabalidad con acciones que ayude al medio ambiente sobre desastres naturales.                                          |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                    | Programa:                     |    | 12- Desempeño de las funciones         |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 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| Eje Rector Estatal:        |                                                         | II. Desarrollo Económico Sostenible                                                                                                                      |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                    | Subprograma:                  |    | 12E - Prestación de Servicios Públicos |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |   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| Línea de Acción:           |                                                         | Prevenir oportunamente y crear estrategias ante cualquier desastre naturales y errores humanos para salvaguardar la vida de y los bienes de la población |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                    |                               |    |                                        |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                 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| Nivel                      | Actividad                                               | Responsable                                                                                                                                              | Objetivo                                                                                                                                                                                                                                                                                                                              | Días para Ejecución | DÍAS PARA EJECUCIÓN EJERCIDOS | Unidad de Medida | Indicador                          | Periodo de Ejecución de Metas |    |                                        |    |    |    |               |    |    |    |    |    | Periodo de Inversión de Metas |    |    |    |    |    |               |    |    |    |    |    | Metas Programadas | METAS PROGRAMADAS EJERCIDAS | Inversión aprobada | APLICACIONES (REDUCCIONES) | MODIFICADO | Fuente de Financiamiento | No. De Beneficiarios |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |   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|                            |                                                         |                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                    | 1er. Semestre                 |    |                                        |    |    |    | 2do. Semestre |    |    |    |    |    | 1er. Semestre                 |    |    |    |    |    | 2do. Semestre |    |    |    |    |    |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|                            |                                                         |                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                    | E                             | F  | M                                      | A  | M  | J  | J             | A  | S  | O  | N  | D  | E                             | F  | M  | A  | M  | J  | J             | A  | S  | O  | N  | D  |                   |                             |                    |                            |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 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| FIN 1                      | Atención a las contingencias de origen natural y humano | Director de Ecología y Medio Ambiente                                                                                                                    | Cumplir en todos los aspectos de transparencia y rendición de cuentas para beneficio primeramente la presente administración y seguido a ella de una población que carece de muchos beneficios sociales, de infraestructura y servicios básicos, pero con la responsabilidad de aportar día a día al desarrollo de nuestro Municipio. | 365                 | 365                           | Personas         | Porcentaje de aceptación ciudadana | 13                            | 13 | 13                                     | 13 | 13 | 13 | 13            | 13 | 13 | 13 | 13 | 13 | 13                            | 13 | 13 | 13 | 13 | 13 | 13            | 13 | 13 | 13 | 13 | 13 | 13                | 13                          | 13                 | 13                         | 13         | 13                       | 13                   | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |

H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
PRESIDENCIA

H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
SINDICATURA MUNICIPAL  
TECOANAPA, GRO.  
2024-2027

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TESORERÍA  
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H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
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TECOANAPA, GRO.  
2024-2027



H. AYUNTAMIENTO CONSTITUCIONAL DE TECOANAPA, GUERRERO  
PROGRAMA OPERATIVO ANUAL  
EJERCICIO FISCAL 2024  
POA MODIFICADO



| Unidad responsable:        |                                                                                                                                                                                                                                  |                         | Dirección de la Juventud                                                                                                                                                                                                                                                                                                              |                     |                               |                  |                                                | Finalidad:                    |    | 2- Desarrollo Social                                     |    |    |    |               |    |    |    |    |    |                               |             |             |             |             |             |               |             |             |             |             |      |                   |                             |                    |                            |                                                     |                          |                     |
|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------------------|------------------|------------------------------------------------|-------------------------------|----|----------------------------------------------------------|----|----|----|---------------|----|----|----|----|----|-------------------------------|-------------|-------------|-------------|-------------|-------------|---------------|-------------|-------------|-------------|-------------|------|-------------------|-----------------------------|--------------------|----------------------------|-----------------------------------------------------|--------------------------|---------------------|
| Fondo o programa:          |                                                                                                                                                                                                                                  |                         | 33 - Dirección de la Juventud                                                                                                                                                                                                                                                                                                         |                     |                               |                  |                                                | Función:                      |    | 24- Recreación, Cultura y Otras Manifestaciones Sociales |    |    |    |               |    |    |    |    |    |                               |             |             |             |             |             |               |             |             |             |             |      |                   |                             |                    |                            |                                                     |                          |                     |
| Eje rector Plan Municipal: |                                                                                                                                                                                                                                  |                         | III. Desarrollo Urbano Sustentable                                                                                                                                                                                                                                                                                                    |                     |                               |                  |                                                | Subfunción:                   |    | 241-Deporte y Recreación                                 |    |    |    |               |    |    |    |    |    |                               |             |             |             |             |             |               |             |             |             |             |      |                   |                             |                    |                            |                                                     |                          |                     |
| Objetivo General:          |                                                                                                                                                                                                                                  |                         | Generar oportunidades para los jóvenes con el fin de facilitar su inserción en la población económicamente activa y no ser blanco fácil del crimen organizado y de delitos                                                                                                                                                            |                     |                               |                  |                                                | Programa:                     |    | 12-Desempeño de las funciones                            |    |    |    |               |    |    |    |    |    |                               |             |             |             |             |             |               |             |             |             |             |      |                   |                             |                    |                            |                                                     |                          |                     |
| Eje Rector Estatal:        |                                                                                                                                                                                                                                  |                         | I. Bienestar, Desarrollo Humano y Justicia Social                                                                                                                                                                                                                                                                                     |                     |                               |                  |                                                |                               |    |                                                          |    |    |    |               |    |    |    |    |    |                               |             |             |             |             |             |               |             |             |             |             |      |                   |                             |                    |                            |                                                     |                          |                     |
| Línea de Acción:           |                                                                                                                                                                                                                                  |                         | Fomentar el deporte entre la juventud y la niñez guerrerenses mediante la celebración de torneos con premiación y fomento de apoyos económicos para deportistas de alto rendimiento (estímulos económicos a talentos deportivos)                                                                                                      |                     |                               |                  |                                                | Subprograma:                  |    | 12 F -Promoción y Fomento                                |    |    |    |               |    |    |    |    |    |                               |             |             |             |             |             |               |             |             |             |             |      |                   |                             |                    |                            |                                                     |                          |                     |
| Nivel                      | Actividad                                                                                                                                                                                                                        | Responsable             | Objetivo                                                                                                                                                                                                                                                                                                                              | Días para Ejecución | DÍAS PARA EJECUCIÓN EJERCIDOS | Unidad de Medida | Indicador                                      | Periodo de Ejecución de Metas |    |                                                          |    |    |    |               |    |    |    |    |    | Periodo de Inversión de Metas |             |             |             |             |             |               |             |             |             |             |      | Metas Programadas | METAS PROGRAMADAS EJERCIDAS | Inversión aprobada | APLICACIONES/(REDUCCIONES) | MODIFICADO                                          | Fuente de Financiamiento | No De Beneficiarios |
|                            |                                                                                                                                                                                                                                  |                         |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | 1er. Semestre                 |    |                                                          |    |    |    | 2do. Semestre |    |    |    |    |    | 1er. Semestre                 |             |             |             |             |             | 2do. Semestre |             |             |             |             |      |                   |                             |                    |                            |                                                     |                          |                     |
|                            |                                                                                                                                                                                                                                  |                         |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                | E                             | F  | M                                                        | A  | M  | J  | J             | A  | S  | O  | N  | D  | E                             | F           | M           | A           | M           | J           | J             | A           | S           | O           | N           | D    |                   |                             |                    |                            |                                                     |                          |                     |
| FIN 1                      | Apoyar a la niñez y la juventud del municipio mediante el fomento al deporte y la cultura                                                                                                                                        | Director de la Juventud |                                                                                                                                                                                                                                                                                                                                       | 366                 | 366                           | Personas         | Porcentaje de aceptación ciudadana             | 29                            | 29 | 29                                                       | 29 | 29 | 29 | 29            | 29 | 29 | 29 | 29 | 29 | \$ 4,906.21                   | \$ 4,906.21 | \$ 4,906.21 | \$ 4,906.21 | \$ 4,906.21 | \$ 4,906.21 | \$ 4,906.21   | \$ 4,906.21 | \$ 4,906.21 | \$ 4,906.21 | \$ 4,906.21 | 348  | 348               | \$ 37,246.05                | \$ 21,616.48       | \$ 58,862.63               | • Gasto Corriente<br>• FAEISM<br>• Ingresos Propios | 46063                    |                     |
| PROPÓSITO 1                | Lograr el libre esparcimiento y el fomento de la práctica deportiva                                                                                                                                                              | Director de la Juventud |                                                                                                                                                                                                                                                                                                                                       | 366                 | 366                           | Objetivos        | Porcentaje de eficiencia administrativa        | 29                            | 29 | 29                                                       | 29 | 29 | 29 | 29            | 29 | 29 | 29 | 29 | 29 | \$ 4,906.21                   | \$ 4,906.21 | \$ 4,906.21 | \$ 4,906.21 | \$ 4,906.21 | \$ 4,906.21 | \$ 4,906.21   | \$ 4,906.21 | \$ 4,906.21 | \$ 4,906.21 | \$ 4,906.21 | 348  | 348               | \$ 37,246.05                | \$ 21,616.48       | \$ 58,862.63               | • Gasto Corriente<br>• FAEISM<br>• Ingresos Propios | 46063                    |                     |
| COMPONENTE 1               | Generar oportunidades para los jóvenes con el fin de facilitar su inserción en la población económicamente activa y no ser blanco fácil del crimen organizado y de delitos.                                                      | Director de la Juventud | Cumplir en todos los aspectos de transparencia y rendición de cuentas para beneficio primeramente la presente administración y seguido a ella de una población que carece de muchos beneficios sociales, de infraestructura y servicios básicos, pero con la responsabilidad de aportar día a día al desarrollo de nuestro Municipio. | 366                 | 366                           | Metas            | Porcentaje del cumplimiento de las actividades | 29                            | 29 | 29                                                       | 29 | 29 | 29 | 29            | 29 | 29 | 29 | 29 | 29 | \$ 4,906.21                   | \$ 4,906.21 | \$ 4,906.21 | \$ 4,906.21 | \$ 4,906.21 | \$ 4,906.21 | \$ 4,906.21   | \$ 4,906.21 | \$ 4,906.21 | \$ 4,906.21 | \$ 4,906.21 | 348  | 348               | \$ 37,246.05                | \$ 21,616.48       | \$ 58,862.63               | • Gasto Corriente<br>• FAEISM<br>• Ingresos Propios | 46063                    |                     |
| ACTIVIDAD 1.1              | Fomentar el deporte entre la juventud y la niñez guerrerenses mediante la celebración de torneos con premiación y fomento de apoyos económicos para deportistas de alto rendimiento (estímulos económicos a talentos deportivos) | Director de la Juventud |                                                                                                                                                                                                                                                                                                                                       | 366                 | 366                           | Actividades      | Porcentaje del cumplimiento de las actividades | 29                            | 29 | 29                                                       | 29 | 29 | 29 | 29            | 29 | 29 | 29 | 29 | 29 | \$ 4,906.21                   | \$ 4,906.21 | \$ 4,906.21 | \$ 4,906.21 | \$ 4,906.21 | \$ 4,906.21 | \$ 4,906.21   | \$ 4,906.21 | \$ 4,906.21 | \$ 4,906.21 | \$ 4,906.21 | 348  | 348               | \$ 37,246.06                | \$ 21,616.48       | \$ 58,862.63               | • Gasto Corriente<br>• FAEISM<br>• Ingresos Propios | 46063                    |                     |
| ACTIVIDAD 1.2              | Generar oportunidades para los jóvenes con el fin de facilitar su inserción en la población económicamente activa y no ser blanco fácil del crimen organizado y de delitos.                                                      | Director de la Juventud |                                                                                                                                                                                                                                                                                                                                       | 366                 | 366                           | Actividades      | Porcentaje del cumplimiento de las actividades | 29                            | 29 | 29                                                       | 29 | 29 | 29 | 29            | 29 | 29 | 29 | 29 | 29 | \$ 4,906.21                   | \$ 4,906.21 | \$ 4,906.21 | \$ 4,906.21 | \$ 4,906.21 | \$ 4,906.21 | \$ 4,906.21   | \$ 4,906.21 | \$ 4,906.21 | \$ 4,906.21 | \$ 4,906.21 | 348  | 348               | \$ 37,246.06                | \$ 21,616.48       | \$ 58,862.63               | • Gasto Corriente<br>• FAEISM<br>• Ingresos Propios | 46063                    |                     |
| TOTAL                      |                                                                                                                                                                                                                                  |                         |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                                |                               |    |                                                          |    |    |    |               |    |    |    |    |    |                               |             |             |             |             |             |               |             |             |             |             | 1740 | 1740              | TOTAL EJERCIDO              |                    |                            |                                                     |                          |                     |

LIC. JUVENAL POBLETE VILLALBA  
PRESIDENTE MUNICIPAL

LIC. YANILETH SALMERON YACIZA  
SINDICATIZADORA MUNICIPAL

LIC. JUSTINO BLANCA PARRA  
TESORERO MUNICIPAL

C.P. JUANILIO GALLARDO MARTINEZ  
TITULAR DEL ORGANISMO DE CONTROL INTERNO MUNICIPAL

H. AYUNTAMIENTO MPAL  
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PROGRAMA OPERATIVO ANUAL  
EJERCICIO FISCAL 2024  
POA MODIFICADO



|                            |  |                                                                                                                                                           |  |  |  |  |  |             |  |                                                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|----------------------------|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|-------------|--|------------------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Unidad responsable:        |  | Dirección de Registro Civil                                                                                                                               |  |  |  |  |  | Finalidad:  |  | 1- Gobierno                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fondo o programa:          |  | 34 - Dirección de Registro Civil                                                                                                                          |  |  |  |  |  | Función:    |  | 18- Otros Servicios Generales                              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Eje rector Plan Municipal: |  | V. Gobierno Transparente y Eficiente                                                                                                                      |  |  |  |  |  |             |  |                                                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Objetivo General:          |  | Un Gobierno con responsabilidades prioritarias                                                                                                            |  |  |  |  |  | Subfunción: |  | 184-Servicios Registrales, Administrativos y Patrimoniales |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                            |  |                                                                                                                                                           |  |  |  |  |  | Programa:   |  | 12- Desempeño de las funciones                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Eje Rector Estatal:        |  | III. Estado de Derecho Gobernabilidad y Gobernanza Democrática                                                                                            |  |  |  |  |  |             |  |                                                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Línea de Acción:           |  | Responder a solicitudes, trámites y procesos de cualquier índole, administrativos, políticos, sociales, culturales, auditoría, gestión, jurídicos, otros. |  |  |  |  |  | Suprograma: |  | 12 E - Prestación de Servicios Públicos                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

| Nivel | Actividad                                                                                                                                                                                 | Responsable                | Objetivo                                                                                                                                                                                                                                                                                                                              | Días para Ejecución | DÍAS PARA EJECUCIÓN EJERCIDOS | Unidad de Medida | Indicador                          | Periodo de Ejecución de Metas |               | Periodo de Inversión de Metas |   |   |   |   |   |   |   |               |   |   |   |   |   |   |   | Metas Programadas | METAS PROGRAMADAS EJERCIDAS | Inversión aprobada | APLICACIONES/( REDUCCIONES) | MODIFICADO | Fuente de Financiamiento | No. De Beneficiarios |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |     |
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|       |                                                                                                                                                                                           |                            |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                    | 1er. Semestre                 | 2do. Semestre | 1er. Semestre                 |   |   |   |   |   |   |   | 2do. Semestre |   |   |   |   |   |   |   |                   |                             |                    |                             |            |                          |                      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |     |
|       |                                                                                                                                                                                           |                            |                                                                                                                                                                                                                                                                                                                                       |                     |                               |                  |                                    | E                             | F             | M                             | A | M | J | J | A | S | O | N             | D | E | F | M | A | M | J |                   |                             |                    |                             |            |                          |                      | J | A | S | O | N | D |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |     |
| FIN 1 | Colaborar en la construcción de una Administración Integral, ordenada y articulada que garantice la correcta administración de los recursos mediante el egreso eficiente de los recursos. | Director de Registro Civil | Cumplir en todos los aspectos de transparencia y rendición de cuentas para beneficio primeramente la presente administración y seguido a ella de una población que carece de muchos beneficios sociales, de infraestructura y servicios básicos, pero con la responsabilidad de aportar día a día al desarrollo de nuestro Municipio. | 365                 | 365                           | Personas         | Porcentaje de aceptación ciudadana | 8                             | 8             | 8                             | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8             | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8                 | 8                           | 8                  | 8                           | 8          | 8                        | 8                    | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8</ |

AUTORIZO  
LIC. JUVENAL POBLETE VELAZQUEZ  
PRESIDENTE MUNICIPAL  
TECOANAPA, GRO.  
2024-2027

LIC. VANILETTY BALLESTERON TACUILA  
SINDICA PHISICADORA MUNICIPAL  
H. AYUNTAMIENTO MPAL.  
CONSTITUCIONAL  
SINDICATURA  
MUNICIPAL  
TECOANAPA, GRO.  
2024-2027

LIC. JUSTINO BALLESTERON  
TESORERÍA  
TECOANAPA, GRO.  
2024-2027

TITULAR DEL  
ÓRGANO DE CONTROL  
INTERNO  
TECOANAPA, GRO.  
2024-2027  
C.P. AURELIO GALLARDO MARTINEZ  
TITULAR DEL ÓRGANO DE CONTROL  
INTERNO MUNICIPAL





H. AYUNTAMIENTO CONSTITUCIONAL DE TECOANAPA, GUERRERO  
PROGRAMA OPERATIVO ANUAL  
EJERCICIO FISCAL 2024  
POA MODIFICADO



|                            |                                                                                      |             |                                        |
|----------------------------|--------------------------------------------------------------------------------------|-------------|----------------------------------------|
| Unidad responsable:        | Dirección de Agua Potable                                                            | Finalidad:  | 2- Desarrollo Social                   |
| Fondo o programa:          | 35-Dirección de Agua Potable                                                         | Función:    | 22- Vivienda y Servicio a la Comunidad |
| Eje rector Plan Municipal: | III. Desarrollo Urbano Sustentable                                                   | Subfunción: | 223-Abastecimiento de Agua             |
| Objetivo General:          | Mejorar la calidad del servicio de agua y drenaje a fin evitar colapsos en las redes | Programa:   | 12- Desempeño de las funciones         |
| Eje Rector Estatal:        | I. Bienestar, Desarrollo Humano y Justicia Social                                    |             |                                        |
| Línea de Acción:           | Fomentar acciones para el desarrollo de una cultura responsable del agua             | Suprograma: | 12E -Prestación de Servicios Públicos  |

| Nivel | Actividad                                                                            | Responsable              | Objetivo | Días para Ejecución | DÍAS PARA EJECUCIÓN EJERCIDOS | Unidad de Medida | Indicador                          | Periodo de Ejecución de Metas |    |    |    |    |    |               |    |    |    |    |    | Periodo de Inversión de Metas |    |    |    |    |    |               |    |    |    |    |    | Metas Programadas | METAS PROGRAMADAS EJERCIDAS | Inversión aprobada | APLICACIONES/ (REDUCCIONES ) | MODIFICADO | Fuente de Financiamiento | No. De Beneficiarios |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  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| FIN 1 | Mejorar la calidad del servicio de agua y drenaje a fin evitar colapsos en las redes | Director de Agua Potable |          | 365                 | 365                           | Personas         | Porcentaje de aceptación ciudadana | 21                            | 21 | 21 | 21 | 21 | 21 | 21            | 21 | 21 | 21 | 21 | 21 | 21                            | 21 | 21 | 21 | 21 | 21 | 21            | 21 | 21 | 21 | 21 | 21 | 21                | 21                          | 21                 | 21                           | 21         | 21                       | 21                   | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 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AUTORIZÓ

LIC. ANTONIO GONZALEZ AGUIRRE  
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
PRESIDENCIA

TECOANAPA, GRO.  
2024-2027

VERIFICÓ

LIC. VANILETH SALMERON TACUÑA  
SINDICA PROCURADORA MUNICIPAL

H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
SINDICATURA MUNICIPAL  
TECOANAPA, GRO.  
2024-2027

ELABORÓ

LIC. GILFAYE MARTINEZ RIVERA  
TESORERO MUNICIPAL

H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
TESORERÍA

REVISÓ

C.P. AURELIO GALLARDO MARTINEZ  
TITULAR DEL ORGANISMO DE CONTROL INTERNO MUNICIPAL

H. AYUNTAMIENTO MPAL. CONSTITUCIONAL  
TITULAR DEL ORGANISMO DE CONTROL INTERNO  
TECOANAPA, GRO.



H. AYUNTAMIENTO CONSTITUCIONAL DE TECOANAPA, GUERRERO  
PROGRAMA OPERATIVO ANUAL  
EJERCICIO FISCAL 2024  
POA MODIFICADO



| Unidad responsable:        |                                                               | PREVENCIÓN DEL DELITO                                                                                                                                                                                                        |          |                     |                                |                  |                                    | Finalidad:                    |    | 1- Gobierno                                          |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                             |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  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---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| Fondo o programa:          |                                                               | 36-PREVENCIÓN DEL DELITO                                                                                                                                                                                                     |          |                     |                                |                  |                                    | Función:                      |    | 17- Asuntos de Orden Público y de Seguridad Interior |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                             |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  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| Eje rector Plan Municipal: |                                                               | I. Seguridad Ciudadana                                                                                                                                                                                                       |          |                     |                                |                  |                                    | Subfunción:                   |    | 173-Otros Asuntos de Orden Público y Seguridad       |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                             |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| Objetivo General:          |                                                               | Erradicar la violencia con programas de prevención social al delito, aplicación de la ley y seguridad pública municipal                                                                                                      |          |                     |                                |                  |                                    | Programa:                     |    | 12- Desempeño de las funciones                       |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                             |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  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| Eje Rector Estatal:        |                                                               | III. Estado de Derecho Gobernabilidad y Gobernanza Democrática                                                                                                                                                               |          |                     |                                |                  |                                    | Subprograma:                  |    | 12 - Específicos                                     |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                             |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| Línea de Acción:           |                                                               | Respalda la cultura y los ejercicios de la transparencia, así como crear mecanismos para que la actual Administración cumpla con los principios de contar con un Gobierno transparente y de acceso a la información pública. |          |                     |                                |                  |                                    |                               |    |                                                      |    |    |    |               |    |    |    |    |    |                               |    |    |    |    |    |               |    |    |    |    |    |                   |                             |                    |                             |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  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| Nivel                      | Actividad                                                     | Responsable                                                                                                                                                                                                                  | Objetivo | Días para Ejecución | DÍAS PARA EJECUCIÓN EJERCICIOS | Unidad de Medida | Indicador                          | Periodo de Ejecución de Metas |    |                                                      |    |    |    |               |    |    |    |    |    | Periodo de Inversión de Metas |    |    |    |    |    |               |    |    |    |    |    | Metas Programadas | METAS PROGRAMADAS EJERCIDAS | Inversión aprobada | APLICACIONES/ (REDUCCIONES) | MODIFICADO | Fuente de Financiamiento | No. De Beneficiarios |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  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|                            |                                                               |                                                                                                                                                                                                                              |          |                     |                                |                  |                                    | 1er. Semestre                 |    |                                                      |    |    |    | 2do. Semestre |    |    |    |    |    | 1er. Semestre                 |    |    |    |    |    | 2do. Semestre |    |    |    |    |    |                   |                             |                    |                             |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|                            |                                                               |                                                                                                                                                                                                                              |          |                     |                                |                  |                                    | E                             | F  | M                                                    | A  | M  | J  | J             | A  | S  | O  | N  | D  | E                             | F  | M  | A  | M  | J  | J             | A  | S  | O  | N  | D  |                   |                             |                    |                             |            |                          |                      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |  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| FIN 1                      | Impulso de programas de seguridad pública y prevención social | Director de Prevención del Delito                                                                                                                                                                                            |          | 365                 | 365                            | Personas         | Porcentaje de aceptación ciudadana | 37                            | 37 | 37                                                   | 37 | 37 | 37 | 37            | 37 | 37 | 37 | 37 | 37 | 37                            | 37 | 37 | 37 | 37 | 37 | 37            | 37 | 37 | 37 | 37 | 37 | 37                | 37                          | 37                 | 37                          | 37         | 37                       | 37                   | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 |

DR. JUVENAL POBLETE VELAZQUEZ  
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO MPAL.  
CONSTITUCIONAL  
PRESIDENCIA

TECOANAPA, GRO.  
2024-2027

DR. YANILETH BALANERON TACUERA  
SINDICA PROCURADORA MUNICIPAL

H. AYUNTAMIENTO MPAL.  
CONSTITUCIONAL  
SINDICATURA  
MUNICIPAL  
TECOANAPA, GRO.  
2024-2027

DR. GUSTAVO BARRA NAVA  
TESORERO MUNICIPAL

H. AYUNTAMIENTO MPAL.  
CONSTITUCIONAL  
TESORERÍA  
TECOANAPA, GRO.  
2024-2027

H. AYUNTAMIENTO MPAL.  
CONSTITUCIONAL

TITULAR DEL  
ÓRGANO DE CONTROL  
INTERNO  
TECOANAPA, GRO.  
2024-2027

DR. AURELIO GALCERAN MARTINEZ  
TITULAR DEL ÓRGANO DE CONTROL  
INTERNO MUNICIPAL